



A meeting of the Council will be held in the Civic Hall, Leeds on Wednesday, 15th January, 2020 at 1.00 pm

Members of the Council are invited to attend and transact the following business:

- 1 Minutes of the last Meeting** 5 - 20

To approve the minutes of the Council Meetings held on 13th November 2019 and 4th December 2019.
- 2 Declarations of Interest**

To receive any declarations of interest from Members
- 3 Communications**

To receive such communications as the Lord Mayor, the Leader, Members of the Executive Board or the Chief Executive consider appropriate.
- 4 Deputations**

To receive deputations in accordance with Council Procedure Rule 10.
- 5 Report on Leeds Award** 21 - 24

To consider the report of the City Solicitor in respect of the outcome of a meeting of the Leeds Award Panel.
- 6 Report on Appointments** 25 - 28

To consider the report of the City Solicitor on appointments.
- 7 Report on the Calculation of the Council Tax and Business Rates Tax Bases for 2020/21** 29 - 76

To consider the report of the Chief Officer - Financial Services seeking agreement to the 2020/21 council tax bases for Leeds and the parish/town councils set out in the report and providing indicative business rates shares for 2020/21 and requesting Council to give delegated authority to the Chief Officer – Financial Services to finalise the shares and to submit them in the National Non-Domestic Rates 1 Return 2020/21 on or before 31st January 2020.

8 **Executive Questions**

To deal with executive questions in accordance with Council Procedure Rule 11.

9 **Minutes of the Health and Wellbeing Board and the Executive Board** 77 - 96

To receive the minutes in accordance with Council Procedure Rule 2.2(i).

10 **Report on Devolution** 97 - 108

To consider a report of the Chief Executive updating Members on matters related to the progress of Devolution and matters regarding the Leeds City Region LEP and the West Yorkshire Combined Authority.

11 **White Paper Motion (in the name of Councillor Andrew Carter) - Transport in the City** 109 - 110

This Council is concerned by recent and repeated examples of gridlock and heavy congestion in the City Centre, leading to significant disruption to commuters as they travel in and out of Leeds.

Council notes the investment being made through Connecting Leeds, including the £173.5m granted by Government, but believes that to get the city moving and to encourage greater growth and productivity a new approach to public transport, not wholly reliant on the bus, is required.

This Council therefore welcomes the Government commitment to spend £4.2bn on public transport projects outside of London and notes that some of this funding is planned for the Leeds district.

Council believes this offers a new opportunity to deliver a mass transit scheme for the city which will deliver obvious economic benefits as well as significantly reducing the city's carbon emissions in line with the declared Climate Emergency.

Council further believes that all areas of the city should be considered for mass transit infrastructure and is concerned that existing WYCA proposals seem to omit North Leeds, and the potential links to Harrogate, York and Wetherby, from any new transport infrastructure plans.

In light of this announcement made during the election campaign, this Council calls for a report to be brought to the March Executive Board meeting setting out detailed plans as to how a new mass transit scheme can be delivered to all communities in the city and to include analysis of the potential benefits such a scheme would deliver in terms of reducing the carbon footprint in Leeds.

White Paper Motion (in the name of Councillor D Blackburn) - Public Transport

Council notes the current uncertain situation with regard to First Bus and other bus operators in West Yorkshire, and believes that the way forward is for West Yorkshire Combined Authority to take over the running of these operations.

Council also believes that appropriate funding should be made available to bring back into operation disused rail infrastructure, such as unused track, and the re-opening of many of the former local railway stations closed many years ago, such as the one in Wortley and the two in Armley.

It is Council's view that only with vibrant publicly owned bus services, running in the interest of the passenger, and expanded local rail services can Leeds (or for that matter, West Yorkshire) achieve a 21st Century public transport system that delivers for its citizens, helps to reduce congestion and is consistent with the aims of the Climate Emergency.

Council also notes that Prime Minister Boris Johnson has stated that he will transform transport in the North. Bearing this in mind Council, therefore, calls on the Chief Executive to write to the Prime Minister asking for the Government to support these aspirations, both in actions and funding.

White Paper Motion (in the name of Councillor Charlwood) - Funding for Services

Council is proud of its record delivering high quality social care services for adults and children in Leeds, as well as delivering more affordable housing for Leeds residents and providing more school places.

Council believes it is held back from making further improvements in these areas by a lack of action from central Government. Council was disappointed that the Government failed to use the recent Queen's Speech to put forward plans to address the national social care, school buildings or housing crises.

Council therefore requests the Prime Minister use his upcoming budget to provide funding to tackle the social care, school buildings and housing crises, and to thereby enable the council to make further improvements to these services for the people of Leeds.



Tom Riordan
Chief Executive

Please note: this meeting may be filmed for live or subsequent broadcast via the City Council's website on the internet - at the start of the meeting the Lord Mayor will confirm if all or part of the meeting is to be filmed. The images and sound recording may be used for training purposes by the Council. Generally the public gallery is not filmed. However, by entering the Council Chamber and using the public seating area you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you have any queries regarding this, please contact the City Solicitor.

Third Party Recording

Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the clerk.

Use of Recordings by Third Parties-- code of practice

- a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.
- b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.



Proceedings of the Meeting of the Leeds City Council held
Civic Hall, Leeds on Wednesday, 13th November, 2019

PRESENT: The Lord Mayor Councillor Eileen Taylor in the Chair.

WARD

ADEL & WHARFEDALE

Billy Flynn
Barry John Anderson
Caroline Anderson

ALWOODLEY

Peter Mervyn Harrand
Dan Cohen
Neil Alan Buckley

ARDSLEY & ROBIN HOOD

Lisa Mulherin
Karen Renshaw
Ben Garner

ARMLEY

Lou Cunningham
Alice Smart
James McKenna

BEESTON & HOLBECK

Andrew Scopes
Angela Gabriel
Gohar Almas

BRAMLEY & STANNINGLEY

Julie Heselwood
Kevin Ritchie
Caroline Gruen

BURMANTOFTS & RICHMOND HILL

Denise Ragan
Ron Grahame
Asghar Khan

WARD

CALVERLEY & FARSLEY

Peter Carlill
Andrew Carter
Amanda Carter

CHAPEL ALLERTON

Jane Dowson
Eileen Taylor
Mohammed Rafique

CROSS GATES & WHINMOOR

Jessica Lennox
Pauleen Grahame
Peter John Gruen

FARNLEY & WORTLEY

Ann Forsaith

David Blackburn

GARFORTH & SWILLINGTON

Suzanne McCormack
Mark Dobson

GIPTON & HAREHILLS

Kamila Maqsood
Salma Arif
Arif Hussain

GUISELEY & RAWDON

Paul John Spencer Wadsworth
Graham Latty
Pat Latty

HAREWOOD

Matthew James Robinson
Sam Firth

HEADINGLEY & HYDE PARK

Neil Walshaw
Jonathon Pryor
Alison Garthwaite

HORSFORTH

Dawn Collins
Jonathon Taylor

HUNSLET & RIVERSIDE

Paul Wray
Elizabeth Nash
Mohammed Iqbal

KILLINGBECK & SEACROFT

Katie Dye
Paul Drinkwater
David Jenkins

KIPPAX & METHLEY

Mirelle Midgley
Mary Elizabeth Harland
James Lewis

KIRKSTALL

John Anthony Illingworth
Hannah Bithell
Fiona Elizabeth Venner
LITTLE LONDON & WOODHOUSE

Abigail Marshall Katung
Kayleigh Brooks
Javaid Akhtar

MIDDLETON PARK

Paul Anthony Truswell
Kim Groves
Judith Blake

MOORTOWN

Mohammed Shahzad
Rebecca Charlwood
Sharon Hamilton

MORLEY NORTH

Robert Finnigan
Robert Gettings MBE JP
Andy Hutchison

MORLEY SOUTH

Wyn Kidger
Judith Elliott
Neil Dawson

OTLEY & YEADON

Ryk Downes
Colin Campbell
Sandy Edward Charles Lay

PUDSEY

Trish Smith
Simon Seary
Mark Harrison

ROTHWELL

Diane Chapman
Barry Stewart Golton
Carmel Hall

ROUNDHAY

Jacob Goddard

Angela Wenham
TEMPLE NEWSAM

Nicole Sharp
Debra Coupar
Helen Hayden

WEETWOOD

Chris Howley
Jonathan Bentley
Christine Knight

WETHERBY

Norma Harrington
Alan James Lamb

54 Announcements

- a) The Lord Mayor invited the City Solicitor to address Council regarding the appropriate levels of debate within the meeting as the meeting was taking place in the pre-election purdah period.
- b) The Lord Mayor reminded those present that the meeting was to be webcast.
- c) The Lord Mayor reported the recent deaths of former Lady Mayoress Mrs Robinson and Councillor Gerald Wilkinson, the Lord Mayor invited Councillor Andrew Carter to pay tribute to Councillor Wilkinson on behalf of the Council.

Councillor Andrew Carter addressed Council and then a minutes silence was observed.

55 Minutes of the last Meeting

It was moved by Councillor Dowson, seconded by Councillor Cohen and

RESOLVED – That the minutes of the meeting held on 11th September 2019 be approved.

56 Declarations of Interest

There were no declarations of interests.

57 Communications

The Chief Executive informed Council that a response to a Council resolution in September on the situation in Kashmir has been received from the Foreign and Commonwealth Office.

The response had previously been circulated to all Members of Council.

58 Deputations

Four deputations were admitted to the meeting and addressed Council, as follows:-

- 1) Leeds Children's Mayor
- 2) Leeds Branch of the Association of Ukrainians in Great Britain
- 3) A group regarding the problem of plastics in rivers
- 4) 'SOWHAT' a group regarding HS2

RESOLVED – That the subject matter in respect of deputation 1 be referred to the Director of Children & Families for consideration in consultation with the relevant Executive Member, that the subject matter in respect of deputations 2 and 3 be referred to the Director of Communities & Environment for consideration in consultation with the relevant Executive Member and that the subject matter in respect of deputation 4 be referred to the Director of City Development for consideration in consultation with the relevant Executive Member.

59 Report - Plans Panels Annual Report 2018-19

It was moved by Councillor Mulherin, seconded by Councillor Ritchie and

RESOLVED – That the report of the Chief Planning Officer presenting to Council the 2018-19 Plans Panel Annual Report be received and noted.

60 Executive Questions

Q1 Councillor Andrew Carter to the Leader of Council:-

Will the Leader of Council circulate, marked "private and confidential" if necessary, the details of any written contract between Leeds City Council and First Bus in which First Bus set out their commitments in return for the Council's substantial investment in Connecting Leeds?

The Leader of Council replied.

Q2 Councillor Howley to the Executive Member (Climate Change, Transport and Sustainable Development):-

In view of the ongoing housing expansion in Adel, is the Executive Member confident that there is sufficient GP capacity to meet existing and future needs?

The Executive Member (Climate Change, Transport and Sustainable Development) replied.

Q3 Councillor McKenna to the Leader of Council:-

Please could the Leader of Council update members on the celebrations to mark the centenary of Leeds United Football Club?

The Leader of Council replied.

Q4 Councillor Finnigan to the Leader of Council:-

Was the Leader of Council aware of the recent visit by Jeremy Corbyn to Rodillian Academy to address Labour Party Members?

In accordance with Council Procedure Rule 11.3(b) the Executive Member (Learning, Skills and Employment) replied.

Q5 Councillor Marshall Katung to the Executive Member (Learning, Skills and Employment):-

Can the Executive Member update Council on recent events held in the City Centre?

The Executive Member (Learning, Skills and Employment) replied.

Q6 Councillor Collins to the Leader of Council:-

In February, the Leader of Council said "Leeds Bradford Airport is a key element of our local and regional economy, and plans to improve road and rail access together with local network upgrades will bring significant benefits as well as helping the airport to grow". Is this still the policy of this Administration?

In accordance with Council Procedure Rule 11.3(b) the Executive Member (Climate Change, Transport and Sustainable Development) replied.

Q7 Councillor Bentley to the Executive Member (Climate Change, Transport and Sustainable Development):-

Would the Executive Member for Climate Change, Transport and Sustainable Development inform the Council when the public consultation will start on the plans for public transport improvements on the A660 from Lawnswood to Headingley?

The Executive Member (Climate Change, Transport and Sustainable Development) replied.

Q8 Councillor Jenkins to the Executive Member (Resources):-

Could the Executive Member please comment on the pay claim from the three largest local government unions calling for a ten per cent pay rise for local government workers?

The Executive Member (Resources) replied.

Q9 Councillor Forsaith to the Executive Member (Climate Change, Transport and Sustainable Development):-

How many mature trees will be cut down during the construction of the East Leeds Orbital Road and how will that loss of carbon capture immediately be mitigated?

The Executive Member (Climate Change, Transport and Sustainable Development) replied.

At the conclusion of question time, the following questions remained unanswered and it was noted that, under the provisions of Council Procedure Rule 11.6, written answers would be sent to each Member of Council:-

Q10 Councillor Garthwaite to the Executive Member (Environment and Active Lifestyles):-

Q11 Councillor Wadsworth to the Executive Member (Environment and Active Lifestyles).

Q12 Councillor Campbell to the Executive Member (Climate Change, Transport and Sustainable Development).

Q13 Councillor Gartwaite to the Executive Member (Climate Change, Transport and Sustainable Development).

Q14 Councillor A Blackburn to the Executive Member (Environment and Active Lifestyles).

Q15 Councillor Walshaw to the Executive Member (Children and Families).

Q16 Councillor Collins to the Executive Member (Climate Change, Transport and Sustainable Development).

Q17 Councillor Bentley to the Executive Member (Climate Change, Transport and Sustainable Development).

Q18 Councillor Ragan to the Executive Member (Communities).

Q19 Councillor Robinson to the Leader of Council.

- Q20 Councillor Hall to the Executive Member (Children and Families).
- Q21 Councillor Cohen to the Executive Member (Environment and Active Lifestyles).
- Q22 Councillor Collins to the Executive Member (Climate Change, Transport and Sustainable Development).
- Q23 Councillor Buckley to the Executive Member (Climate Change, Transport and Sustainable Development).
- Q24 Councillor Robinson to the Executive Member (Learning, Skills and Employment).
- Q25 Councillor Shemilt to the Executive Member (Climate Change, Transport and Sustainable Development).
- Q26 Councillor Flynn to the Executive Member (Learning, Skills and Employment).
- Q27 Councillor Wadsworth to the Executive Member (Environment and Active Lifestyles).
- Q28 Councillor Cohen to the Executive Member (Communities).
- Q29 Councillor Robinson to the Executive Member (Environment and Active Lifestyles).
- Q30 Councillor Taylor to the Executive Member (Climate Change, Transport and Sustainable Development).
- Q31 Councillor Flynn to the Executive Member (Resources).
- Q32 Councillor Robinson to the Executive Member (Climate Change, Transport and Sustainable Development).
- Q33 Councillor Stephenson to the Executive Member (Learning, Skills and Employment).
- Q34 Councillor Robinson to the Executive Member (Learning, Skills and Employment).
- Q35 Councillor Flynn to the Executive Member (Health, Wellbeing and Adults).
- Q36 Councillor Stephenson to the Executive Member (Children and Families).
- Q37 Councillor Robinson to the Leader of Council.
- Q38 Councillor Stephenson to the Executive Member (Children and Families).

61 Minutes of the Health and Wellbeing Board and the Executive Board

It was moved by Councillor Blake, seconded by Councillor Dowson that the minutes be received in accordance with Council Procedure Rule 2.2(i).

RESOLVED – That the minutes be received in accordance with Council Procedure Rule 2.2(i).

Council Procedure Rule 4, providing for the winding up of business, was applied prior to all notified comments on the minutes having been debated.

At the conclusion of this item Council adjourned from 16.20 to 16.55

62 Report on Devolution

It was moved by Councillor Blake, seconded by Councillor J Lewis and

RESOLVED – That the report of the Chief Executive updating Members on matters in respect of devolution be received.

63 White Paper Motion (in the name of Councillor Andrew Carter) - Temple Newsam Golf

It was moved by Councillor Andrew Carter, seconded by Councillor Wadsworth that this Council is concerned at the administration's proposals to close Temple Newsam golf course.

Temple Newsam and its wider estate is a key asset for the city. Council is disappointed at the limited scope of the report considered by the Executive Board in October containing, as it did, only one option in relation to the development of facilities at Temple Newsam. Council is also concerned that the final decision on this important issue would have been left to council officers, via delegated decision, had it not been for the intervention of the Leader of the Opposition.

Council notes reports from golf club members that all but essential maintenance works on the golf courses have ceased. Council believes that this seriously undermines the consultation process as it suggests that a decision has already been taken about the future of golf at Temple Newsam.

This Council believes that that there is sufficient scope for both golf and other facilities, including cycling, to be developed at Temple Newsam and calls for the proposals to close the golf facilities to be reversed with immediate effect.

An amendment was moved by Councillor Rafique, seconded by Councillor Coupar

Delete all after "This Council" and replace with:

"... notes the commitment to invest £1.35m to improve facilities on the Temple Newsam estate, one of Leeds' greatest historical assets, and believes the best way to decide what improvements should be made is to first ask local residents through a public consultation.

Council notes the consultation exercise has been extended to ensure consideration of concerns expressed by members of Temple Newsam Golf Club. Council is committed to ensuring all Leeds residents are able to access a municipal golf course and notes any decision about the future of Temple Newsam Golf Club will not be taken until the results of the consultation have been fully considered by the Executive Board.

Council notes that all Administration members of Executive Board voted to ensure the final decision in relation to the Golf Course is taken by Executive Board.

This Council calls for all views and responses from Leeds residents on the future of the facilities on the Temple Newsam estate to be given full consideration by Executive Board following the conclusion of the consultation exercise.”

The amendment in the name of Councillor Rafique was carried and upon being put to the vote it was

RESOLVED – That this Council notes the commitment to invest £1.35m to improve facilities on the Temple Newsam estate, one of Leeds’ greatest historical assets, and believes the best way to decide what improvements should be made is to first ask local residents through a public consultation.

Council notes the consultation exercise has been extended to ensure consideration of concerns expressed by members of Temple Newsam Golf Club. Council is committed to ensuring all Leeds residents are able to access a municipal golf course and notes any decision about the future of Temple Newsam Golf Club will not be taken until the results of the consultation have been fully considered by the Executive Board.

Council notes that all Administration members of Executive Board voted to ensure the final decision in relation to the Golf Course is taken by Executive Board.

This Council calls for all views and responses from Leeds residents on the future of the facilities on the Temple Newsam estate to be given full consideration by Executive Board following the conclusion of the consultation exercise.

On the requisition of Councillors Cohen and Lamb the voting on the amendment in the name of Councillor Rafique was recorded as follows;

YES - 55

Akhtar, Almas, Arif, Bithell, Blake, Brooks, Carlill, Charlwood, Coupar, Cunningham, Dawson, Dowson, Drinkwater, Dye, Gabriel, Garner, Garthwaite, Goddard, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden, Heselwood, Hussain, Illingworth, Iqbal, Jenkins, Khan, Knight, Lennox, J Lewis, Maqsood, Marshall Katung, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, Smart, Truswell, Venner, Walshaw, Wenham and Wray.

NO – 34

B Anderson, C Anderson, D Blackburn, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cohen, Collins, Dobson, Downes, Elliott, Finnigan, Firth, Flynn, Forsaith, Golton, Hall, Harrington, M Harrison, Howley, Hutchison, Kidger, Lamb, G Latty, P Latty, Lay, McCormack, Robinson, Seary, Smith, Taylor and Wadsworth.

ABSTAIN - 0

On the requisition of Councillors Dowson and Cohen the voting on the amendment in the name of Councillor Rafique was recorded as follows;

YES - 55

Akhtar, Almas, Arif, Bithell, Blake, Brooks, Carlill, Charlwood, Coupar, Cunningham, Dawson, Dowson, Drinkwater, Dye, Gabriel, Garner, Garthwaite, Goddard, P Grahame, R Grahame, Groves, C Gruen, P Gruen, Hamilton, Harland, Hayden,

Heselwood, Hussain, Illingworth, Iqbal, Jenkins, Khan, Knight, Lennox, J Lewis, Maqsood, Marshall Katung, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, Smart, Truswell, Venner, Walshaw, Wenham and Wray.

NO – 32

B Anderson, C Anderson, Buckley, Campbell, Amanda Carter, Andrew Carter, Chapman, Cohen, Collins, Dobson, Downes, Elliott, Finnigan, Firth, Flynn, Golton, Hall, Harrington, M Harrison, Howley, Hutchison, Kidger, Lamb, G Latty, P Latty, Lay, McCormack, Robinson, Seary, Smith, Taylor and Wadsworth.

ABSTAIN - 2

D Blackburn and Forsaith.

64 White Paper Motion (in the name of Councillor Finnigan) - West Yorkshire Police

It was moved by Councillor Finnigan, seconded by Councillor Hutchison that this Council believes West Yorkshire Police must enforce the law without fear or favour. This Council agrees to write to the Chief Constable to confirm this is the view of Leeds City Council.

An amendment was moved by Councillor Lamb, seconded by Councillor Buckley

Insert as Paragraph 1:

‘This Council fully commits to delivering against the aims and objectives set out in the declared Climate Emergency. Council notes the importance of gaining widespread public support for action on this agenda and is concerned that disruptive protests may be counter-productive to achieving these ambitions.’

Motion will read:

‘This Council fully commits to delivering against the aims and objectives set out in the declared Climate Emergency. Council notes the importance of gaining widespread public support for action on this agenda and is concerned that disruptive protests may be counter-productive to achieving these ambitions.’

This Council believes West Yorkshire Police must enforce the law without fear or favour. This Council agrees to write to the Chief Constable to confirm this is the view of Leeds City Council.’

A second amendment was moved by Councillor Campbell, seconded by Councillor Golton

In paragraph one of the motion, insert between must and enforce in the first line:

“be funded adequately to ensure it can”

The motion will then read:

“This Council believes West Yorkshire Police must be funded adequately to ensure it can enforce the law without fear or favour.

This Council agrees to write to the Chief Constable to confirm this is the view of the City Council”

A third amendment was moved by Councillor Coupar, seconded by Councillor Ragan

Delete all after "This Council" and replace with:

"...notes the recent High Court ruling that a Metropolitan Police ban on an Extinction Rebellion protest was unlawful.

"Council believes effective partnership working between Leeds City Council and West Yorkshire Police is key to providing safe communities across Leeds and notes the strong partnership arrangements already in place through Safer Leeds, the Police and Crime Panel and the Police and Crime Commissioner.

"Council supports continued close working with West Yorkshire police and other partners, including when lawful protests are taking place in Leeds, to ensure minimal disruption and the safety of our residents.

"This Council commits to maintaining and strengthening its partnership with West Yorkshire Police and will write a letter to the new Chief Constable to underline the strength of that commitment."

The amendments in the name of Councillors Lamb and Campbell were declared lost, the amendment in the name of Councillor Coupar was carried and upon being put to the vote it was

RESOLVED – That this Council notes the recent High Court ruling that a Metropolitan Police ban on an Extinction Rebellion protest was unlawful.

Council believes effective partnership working between Leeds City Council and West Yorkshire Police is key to providing safe communities across Leeds and notes the strong partnership arrangements already in place through Safer Leeds, the Police and Crime Panel and the Police and Crime Commissioner.

Council supports continued close working with West Yorkshire police and other partners, including when lawful protests are taking place in Leeds, to ensure minimal disruption and the safety of our residents.

This Council commits to maintaining and strengthening its partnership with West Yorkshire Police and will write a letter to the new Chief Constable to underline the strength of that commitment.

65 White Paper Motion (in the name of Councillor Lewis) - Public Works Loan Board

It was moved by Councillor Lewis, seconded by Councillor A Khan that this Council is concerned by the Government's recent decision to restrict council investment in desperately needed new affordable housing, infrastructure, schools and regeneration schemes in Leeds by increasing the interest rate for borrowing from the Public Works Loan Board.

Council is particularly concerned the Government took this decision without any warning and without consultation. Council believes this is symbolic of a national administration that has no concern for good financial planning among councils, as evidenced by its continuing failure to provide certainty of long term funding for councils.

Council therefore calls on the Government elected on 12th December to provide long term, sustainable funding for councils.

An amendment was moved by Councillor Robinson, seconded by Councillor Lamb

Delete all after 'This Council' and replace with:

'notes the potential impact on future borrowing in Leeds as a result of the 1% increase in the interest rate from the Public Works Loan Board.

However this Council is concerned by borrowing levels in Leeds since 2010 and the impact this is having on the revenue budget in the city. Council believes this is a direct result of the ruling administration's Treasury Management policy and notes with alarm the projections contained in the Medium Term Financial Strategy presented to Executive Board in July 2019 that 22% of the net revenue charge will be used on debt repayments, based on the 2019/20 revenue budget this amounts to £113m per year.

Council therefore calls on the ruling administration, through a communication in forthcoming bills, to be open and transparent with Leeds Council Tax and Business Rate payers by clearly explaining that in under three years' time 22% of the local tax they pay will be spent on servicing debt.'

A second amendment was moved by Councillor Bentley, seconded by Councillor Campbell

After the first paragraph of the motion, insert:

"Council understands that some local authorities are using low cost finance to make high risk investments. However, to double interest rates for all borrowing is short sighted and counter- productive".

In the final paragraph of the motion, remove all after 12 December and insert:

"to introduce differential interest rates based on quality and risk to ensure continued investment in essential assets"

The motion will then read:

"This Council is concerned by the Government's recent decision to restrict council investment in desperately needed new affordable housing, infrastructure, schools and regeneration schemes in Leeds by increasing the interest rate for borrowing from the Public Works Loan Board.

Council understands that some local authorities are using low cost finance to make high risk investments. However, to double interest rates for all borrowing is short sighted and counter productive

"Council is particularly concerned the Government took this decision without any warning and without consultation. Council believes this is symbolic of a national administration that has no concern for good financial planning among councils, as evidenced by its continuing failure to provide certainty of long term funding for councils.

"Council therefore calls on the Government elected on 12th December to introduce differential interest rates based on quality and risk to ensure continued investment in essential assets."

The amendments in the name of Councillors Robinson and Bentley were declared lost and upon being put to the vote it was

RESOLVED – That this Council is concerned by the Government's recent decision to restrict council investment in desperately needed new affordable housing, infrastructure, schools and regeneration schemes in Leeds by increasing the interest rate for borrowing from the Public Works Loan Board.

Council is particularly concerned the Government took this decision without any warning and without consultation. Council believes this is symbolic of a national administration that has no concern for good financial planning among councils, as evidenced by its continuing failure to provide certainty of long term funding for councils.

Council therefore calls on the Government elected on 12th December to provide long term, sustainable funding for councils.

Council rose at 7.25 pm

Proceedings of the extraordinary meeting of the Leeds City Council held
Civic Hall, Leeds on Wednesday, 4th December, 2019

PRESENT: The Lord Mayor Councillor Eileen Taylor in the Chair.

WARD

ADEL & WHARFEDALE

Billy Flynn
Barry John Anderson
Caroline Anderson

ALWOODLEY

Dan Cohen

ARDSLEY & ROBIN HOOD

Lisa Mulherin

Ben Garner

ARMLEY

Lou Cunningham
Alice Smart

BEESTON & HOLBECK

Andrew Scopes
Angela Gabriel
Gohar Almas

BRAMLEY & STANNINGLEY

Julie Heselwood
Kevin Ritchie
Caroline Gruen

BURMANTOFTS & RICHMOND HILL

Ron Grahame
Asghar Khan

WARD

CALVERLEY & FARSLEY

Peter Carlill

CHAPEL ALLERTON

Jane Dowson
Eileen Taylor
Mohammed Rafique

CROSS GATES & WHINMOOR

Jessica Lennox
Pauleen Grahame
Peter John Gruen

FARNLEY & WORTLEY

Ann Forsaith
Ann Blackburn
David Blackburn

GARFORTH & SWILLINGTON

Suzanne McCormack
Mark Dobson

GIPTON & HAREHILLS

Salma Arif
Arif Hussain

GUISELEY & RAWDON

Paul John Spencer Wadsworth
Graham Latty
Pat Latty

HAREWOOD

Matthew James Robinson

HEADINGLEY & HYDE PARK

Neil Walshaw
Jonathon Pryor
Alison Garthwaite

HORSFORTH

Jonathon Taylor

HUNSLET & RIVERSIDE

Paul Wray

KILLINGBECK & SEACROFT

Katie Dye
Paul Drinkwater
David Jenkins

KIPPAX & METHLEY

Mirelle Midgley
Mary Elizabeth Harland
James Lewis

KIRKSTALL

John Anthony Illingworth
Hannah Bithell
Fiona Elizabeth Venner

LITTLE LONDON & WOODHOUSE

Abigail Marshall Katung
Kayleigh Brooks
Javaid Akhtar

MIDDLETON PARK

Paul Anthony Truswell
Kim Groves
Judith Blake

MOORTOWN

Mohammed Shahzad

Sharon Hamilton

MORLEY NORTH

Robert Finnigan

Andy Hutchison

MORLEY SOUTH

Wyn Kidger

Neil Dawson

OTLEY & YEADON

Ryk Downes
Colin Campbell
Sandy Edward Charles Lay

PUDSEY

Trish Smith
Simon Seary
Mark Harrison

ROTHWELL

Barry Stewart Golton

ROUNDHAY

Jacob Goddard

Angela Wenham

TEMPLE NEWSAM

Nicole Sharp
Debra Coupar
Helen Hayden

WEETWOOD

Jonathan Bentley
Christine Knight

WETHERBY

Norma Harrington
Alan James Lamb

66 Leeds United Football Club 1967-1974

It was moved by Councillor Blake, seconded by Councillor Cohen, supported by Councillors Downes, Kidger, Dobson and D Blackburn, and

RESOLVED UNANIMOUSLY – That under and in pursuance of the powers conferred by Section 249(5) of the Local Government Act 1972 the Council admit

LEEDS UNITED FOOTBALL CLUB 1967-74

to be an Honorary Freeman of the City of Leeds in recognition and high appreciation of the honour and distinction brought to the City by the players' outstanding sporting achievements and for their, and all the coaches and staff associated with the success in this period, lasting legacy to Leeds United Football Club and the City of Leeds.

Council rose at 4.45 pm

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Report of the City Solicitor

Report to Council

Date: 15th January 2020

Subject: The Leeds Award

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has consultation been carried out?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary

1. Main issues

The Leeds Award Panel have agreed that a nomination be put forward for consideration by full Council to receive the Leeds Award. This report outlines the proposals of the Panel.

2. Best Council Plan Implications (click [here](#) for the latest version of the Best Council Plan)

There are no specific implications arising from this report relating to the Best Council plan.

3. Resource Implications

There are no significant financial implications arising from the proposals set out in this report – any associated costs from the Award are contained from within existing budgets.

Recommendations

- a) That Council approve the recommendations of the Leeds Award Panel that Dr Mags Portman be granted a posthumous Leeds Award.

1. Purpose of this report

- 1.1 For Council to consider the outcome of the Leeds Award Panel who have unanimously agreed to make the recommendation that Dr Mags Portman receive a posthumous Leeds Award.

2. Background information

- 2.1 On 17th October 2007, the Executive Board agreed to the creation of the 'Leeds Award'.
- 2.2 The Leeds Award is a prestigious honour that recognises that there are many people, groups, organisations and teams that bring great credit to the City through their exceptional hard work and dedication. It is viewed as a lasting tribute to those contributions that make a real difference to the City.
- 2.3 Following the initial process, Group Leaders appointed representatives to act on their behalf at all future Leeds Award Panel meetings.

3. Main issues

- 3.1 Following consideration by the cross party Leeds Award Panel, it recommends to Full Council that **Dr Mags Portman** receives a posthumous Leeds Award in recognition of her outstanding contribution to health in the UK and particularly in Leeds where she lived

4. Corporate considerations

4.1 Consultation and engagement

- 4.1.1 Consultation has taken place with the Leader of Council and Members of the Leeds Award Panel. All Members are supportive of the nominations made.

4.2 Equality and diversity / cohesion and integration

- 4.2.1 There are no equality and diversity / cohesion and integration implications arising from the report.

4.3 Council policies and the Best Council Plan

- 4.3.1 There are no specific implications arising from this report relating to Council policies or the Best Council plan.

Climate Emergency

- 4.3.2 There are no implications relating to the Climate Emergency declaration arising from this report.

4.4 Resources, procurement and value for money

- 4.4.1 There are no significant financial implications arising from the proposals set out in this report – any associated costs from the Award are contained from within existing budgets.

4.5 Legal implications, access to information, and call-in

- 4.5.1 There are no legal or access to information implications arising from this report. As the decision is a Council function the decision is not open for call-in.

4.6 Risk management

- 4.6.1 There are no issues relating to risk management arising from the report.

5. Recommendations

- 5.1 That Council approve the recommendations of the Leeds Award Panel that Dr Mags Portman receive a posthumous Leeds Award.

6. Background documents¹

- 6.1 None

¹ The background documents listed in this section are available to download from the council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

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Report of City Solicitor

Report to Council

Date: 15th January 2020

Subject: Appointments

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has consultation been carried out?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary

1. Main issues

- 1 Appointments to Boards and Panels and to Joint Authorities are reserved to Council.

- 2 The relevant Group Whip(s) have requested a membership change to a Panel/Board or Committee as detailed in paragraph 2 of the report.

2. Best Council Plan Implications (click [here](#) for the latest version of the Best Council Plan)

Fully operational and quorate Committee, Board and Panel meetings are in line with the Council's Policies and City Priorities.

3. Resource Implications

There are no specific implications regarding resources and value for money arising from this report.

Recommendations

- 1 That Council approve the appointments referred to in paragraph 2 of the report.

1. Purpose of this report

- 1.1 To make appointments to various Joint Committees, Committees, Boards and Panels.

1 Background information

- 1.1 Appointments to Boards and Panels and to Joint Authorities are reserved to Council. The relevant group whip has requested that a membership change be carried out as set out in paragraph 2.

2 Main issues

That the following appointments be approved;

- That Councillor Dawson replaces 'whips nominee' on the West Yorkshire Pension Fund – Advisory Group
- Councillor Richards to fill a vacancy on the Outer North East Community Community Committee and a Conservative vacancy on the Licensing Committee.

3 Corporate considerations

3.1 Consultation and engagement

- 3.1.1 The relevant group whips have been consulted on this report.

3.2 Equality and diversity / cohesion and integration

- 3.2.1 There are no specific implications regarding equality, diversity, cohesion and integration arising from this report.

3.3 Council policies and the Best Council Plan

- 3.3.1 Fully operational and quorate Committee, Board and Panel meetings are in line with the Council's Policies and City Priorities.

Climate Emergency

- 3.3.2 There are no specific implications in respect of the Climate Emergency.

3.4 Resources, procurement and value for money

- 3.4.1 There are no specific implications regarding resources, procurement and value for money arising from this report.

3.5 Legal implications, access to information, and call-in

- 3.5.1 This report is not subject to Call In, as it is a Council Function.

3.6 Risk management

No specific implications in respect of risk management.

4 Recommendations

That Council approve the appointments referred to in paragraph 2 of the report.

5 Background documents¹

5.1 None

¹ The background documents listed in this section are available to download from the council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

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Report of the Chief Officer - Financial Services

Report to Council

Date: 15th January 2020

Subject: Calculation of the Council Tax and Business Rates Tax Bases for 2020/21

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has consultation been carried out?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary

1. Main issues

- Each year, under the Local Government Finance Act 1992, Leeds City Council is required to calculate a council tax base for Leeds and for each parish or town council within the Council's area. These tax bases are used to calculate the council tax to be levied in Leeds and in each parish/town council for the year.
- There is also a requirement for the Council to prepare an estimate of business rates income it will collect in the coming year.
- The detailed figures are set out in the main body of the report, but the headline amounts for 2020/21 are as follows:

Leeds Council Tax Base:	231,377.6
Business Rates ¹ :	
Amount to be retained by Leeds under the Rates Retention scheme:	£184,690,000
Amount to be paid to Central Government:	£188,460,000
Amount to be passed to West Yorkshire Fire and Rescue Authority	£3,770,000

¹ Note: these amounts are indicative at this stage, they will be finalised when the NNDR1 return is completed – see Section 3.4.

- The Council is required to finalise the council tax bases (for Leeds and the parish/town councils) and the business rates estimates by 31st January 2020.

2. Best Council Plan Implications (click [here](#) for the latest version of the Best Council Plan)

- The Best Council Plan is the Council's strategic plan which sets out its ambitions, outcomes and priorities for the City of Leeds and the Local Authority.
- This report will inform the development of the budget for 2020/21. The budget process seeks to ensure that financial resources are used to support the Council's policies and priorities.

3. Resource Implications

- This report requests that Council approve the 2020/21 council tax base for Leeds and the parish/town councils set out in the report. This report also provides an indicative business rates share for 2020/21. These items are used to identify the Council's Net Revenue Budget for 2020/21.
- This is a financial report and the financial and resource implications are detailed in the main body of the report.

Recommendations

Members are requested to:

- a) Agree that, in accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012, the amount calculated by the Council as its council tax base for the year 2020/21 shall be 231,377.6 for Leeds and for each parish as listed in **Section 3.3**, and detailed in **Appendix 1**;
- b) Agree to the increase of the empty homes premium on long term empty properties which have been unoccupied for over five years from 100% to 200%, as detailed in **Section 3.2**;
- c) Note the indicative business rates shares set out in **Section 3.4**, and delegate authority to the Chief Officer – Financial Services to make the detailed calculations and to submit the final figures to the Ministry of Housing, Communities and Local Government on or before 31st January 2020.

1. Purpose of this report

1.1 The purpose of this report is to:

- 1.1.1 Seek agreement to the 2020/21 council tax bases for Leeds and the parish/town councils set out in the report;
- 1.1.2 Provide indicative business rates shares for 2020/21 and to request Council to give delegated authority to the Chief Officer – Financial Services to finalise the shares and to submit them in the National Non-Domestic Rates 1 Return 2020/21 on or before 31st January 2020.

2. Background information

- 2.1 From 2013/14 the Government made major changes to the funding regime for local government. The long-established formula grant system, where funding depended upon local needs and resources, was replaced by a system based upon the capacity to deliver housing and business growth.
- 2.2 At the same time a number of council tax exemptions were removed and council tax benefit was replaced by the Council Tax Support scheme (CTS). In 2013/14 government funding for CTS was reduced by 10% compared to the previous year, and for 2014/15 onwards funding from Government has no longer been separately identifiable.

3. Main issues

3.1 Council Tax Support Scheme

- 3.1.1 The council tax support scheme operates as a discount on the same basis as other discounts currently in place, with protected groups currently receiving a 100% discount. At its December 2016 meeting, Executive Board agreed to recommend to Full Council the replacement of the previous Council Tax Support Scheme with a scheme aligned with Universal Credit. Full Council supported the adoption of the proposed scheme at its January 2017 meeting, with it taking effect from 1st April 2017. Customers now move on to this new scheme when they transfer to Universal Credit, at which time eligible customers will move off the scheme of automatic protections. Non-protected recipients of council tax benefit continue to be required to pay 25% of their council tax bills.
- 3.1.2 The localisation of CTS has the effect of reducing the overall tax base for Leeds. Based on the current scheme, as outlined in **Section 3.1.1**, the tax base will be reduced by 30,399.4 Band D equivalent properties for 2020/21.

3.2 Empty Homes Premium

- 3.2.1 Under section 11B of the Local Government Finance Act 1992, from 1st April 2013 to 31st March 2019 Leeds City Council charged a 50% council tax premium on empty dwellings that have been unoccupied for more than two years. The Rating (Property in Common Occupation) and Council Tax (Empty Dwellings) Act 2018, which received Royal Assent on 1st November 2018, permitted councils to increase this premium on dwellings unoccupied for more than two years to 100% from 1st April 2019.
- 3.2.2 In respect of the financial year 2020/21, from 1st April 2020 the Act permitted that from this date the maximum premium is 200% in respect of any dwelling where the empty period is at least 5 years. Additionally, from 2021 the maximum premium is 300% in respect of any dwelling where the empty period is at least 10 years. The estimated change in the Council Tax base for these initial budget proposals assumes that this additional premium in 2020/21 will be implemented.
- 3.2.3 Full Council are requested to agree to implement the changes in respect of 2020/21, specifically, to charge a 200% premium on any dwelling where the empty period is at least 5 years.

3.3 Calculation of Council Tax Base

- 3.3.1 Under the Local Government Finance Act 1992 and accompanying regulations, detailed procedures are laid down for calculating the tax base which will be used for

calculating council tax. The tax base for the Leeds area is expressed as the number of Band D equivalent properties and will be used both to calculate Leeds City Council's element of council tax and to notify to the West Yorkshire Police and Crime Commissioner and the West Yorkshire Fire & Rescue Authority for them to calculate their own elements of council tax. The Police and Crime Commissioner and the Fire & Rescue Authority have to be notified of the tax base by 31st January 2020.

- 3.3.2 In addition to calculating the tax base for the Leeds area as a whole, a separate tax base has to be calculated for each part of the Council's areas to which a "special item" of expenditure relates. In Leeds, it is considered that only parish precepts should be treated as special items for these purposes and a tax base is therefore also calculated for each parish/town council.
- 3.3.3 In calculating the parish tax bases for 2020/21, it emerged that a housing development had been incorrectly recorded in Boston Spa Parish. In the 2020/21 parish tax base this has now been moved to Clifford Parish and Council Tax records updated accordingly. The two parishes have been notified of this change.
- 3.3.4 Details of the calculations for Leeds as a whole and for each individual parish are given in **Appendix 1**. In summary, the council tax base for Leeds is calculated at 231,377.6 Band D equivalent properties. This is calculated estimating changes from the Valuation Office Agency's Valuation List that will take place during 2020/21 by reference to the following:
- provision for successful appeals,
 - provision for exempt properties,
 - changes in number of properties (demolitions and new additions),
 - estimated single person and other discounts,
 - and estimated collection rate.
- 3.3.5 The equivalent amount for each of the parishes are:

PARISH OF	Taxbase Numbers 2019/20	Taxbase Numbers 2020/21
Aberford and District	778.8	777.8
Allerton Bywater	1,479.7	1,491.2
Alwoodley	3,658.6	3,635.0
Arthington	291.0	292.9
Austhorpe	25.4	61.3
Bardsey cum Rigton	1,133.6	1,137.1
Barwick in Elmet and Scholes	1,996.8	2,005.4
Boston Spa	2,054.2	1,994.2
Bramham cum Oglethorpe	738.6	737.7
Bramhope and Carlton	1,827.1	1,885.9
Clifford	765.2	846.2
Collingham with Linton	1,722.2	1,704.0
Drighlington	1,868.3	1,894.6
East Keswick	586.6	590.7
Gildersome	1,863.0	1,856.7
Great and Little Preston	609.0	620.3
Harewood	1,836.2	1,850.3
Horsforth	7,203.3	7,388.6
Kippax	2,927.4	3,020.5
Ledsham	95.8	96.3
Ledston	159.9	152.2
Micklefield	515.5	536.7
Morley	10,795.5	11,087.9
Otley	5,003.3	5,053.1
Pool in Wharfedale	960.3	978.1
Rawdon	2,753.3	2,765.6
Scarcroft	819.8	818.0
Shadwell	971.4	974.4
Swillington	958.6	959.0
Thornor	758.3	760.9
Thorp Arch	374.7	376.1
Walton	114.8	117.3
Wetherby	4,881.4	4,977.4
Wothersome	9.0	8.1

3.3.6 The council tax requirement for 2020/21, which will be decided by Council in February 2020, will be divided by the calculated council tax base to arrive at the council tax for a Band D property, from which the council taxes for other valuation bands will be calculated.

3.4 Business Rates

3.4.1 Under the current Business Rates Retention Scheme, introduced by the Local Government Finance Act 2012, the Council has to calculate the amounts of business rates it will collect in 2020/21. Under this scheme, the Business Rates

collected have to be shared between Leeds itself, Central Government and the West Yorkshire Fire and Rescue Authority in the following proportions:

- 50% passed to Central Government;
- 49% retained by Leeds;
- 1% passed to West Yorkshire Fire and Rescue Authority

3.4.2 The headline amounts are currently estimated as follows:

- | | |
|--|--------------|
| • Total Business Rates collected | £376,920,000 |
| Of which: | |
| • To be paid to Central Government | £188,460,000 |
| • To be retained by Leeds | £184,690,000 |
| • To be passed to West Yorkshire Fire and Rescue Authority | £3,770,000 |

3.4.3 In 2019/20 Leeds City Council are part of the North and West Yorkshire Business Rates Pool Pilot. This pilot and others like it, were intended to foreshadow the introduction of 75% business rates retention nationally in 2020/21. After the one year Spending Review, announced by the Chancellor of the Exchequer on 4th September 2019, it became clear that 75% retention nationally would be delayed by another year to 2021/22. As a result these pools would return to the rules governing 50% retention.

3.4.4 The Ministry of Housing Communities and Local Government (MHCLG) then invited authorities to indicate their preferred pooling arrangements for the financial year 2020/21. Following discussions with NWY Pool member authorities, 13 of the 14 original member authorities agreed to submit an application for a business rates pool. Due to the legislation surrounding the designation of business rates pools, this process included requesting the revocation of the existing 2019/20 North and West Yorkshire Pool and the designation of a new North and West Yorkshire Pool for 2020/21. This application was submitted on the 25th October 2019 and we were informed that it was successful on 19th December.

3.4.5 Under the 50% scheme the advantage of forming a business rate pool will only be the retention of levy payments within the region that would otherwise have to be made to central government. Whilst this is significantly below the financial gain from 75% retention, we estimate the gains to the region could be around £9.6 million. Leeds City Council's financial commitment will be in the region of £2.0 million, whether to a levy pool or to central government. The headline business rates amount in this report include this financial commitment.

3.4.6 Whilst the business rates income presented at **Section 3.4.2** takes into account the estimated business rates retention at 50%, the actual amounts for 2020/21 will differ as they will be calculated using MHCLG's *National Non Domestic Rate Return 1* (NNDR1) which has to be completed and sent back to DCLG by 31st January 2020. The return has only just been received and the updated data required to complete it will not be available until the middle of January.

3.4.7 The final estimated amount to be retained for Leeds will be used in the development of the 2020/21 budget which is to be considered by Executive Board on 12th February and agreed by Council on 26th February.

4. Corporate considerations

4.1 Consultation and engagement

- 4.1.1 The matters set out in this report are purely factual and arise from calculations made using internal council tax and business rates records. As such, they are not subject to consultation or engagement.

4.2 Equality and diversity / cohesion and integration

- 4.2.1 The information contained in this report will inform the development of the 2020/21 budget which will be considered by Executive Board on 12th February, and agreed by Council on 26th February. The report itself has no specific implications for equality, diversity, cohesion or integration. A screening assessment has been carried out and is appended to this report at **Appendix 2**.

4.3 Council policies and the Best Council Plan

- 4.3.1 As outlined above, this report will inform the development of the budget for 2020/21. The budget process seeks to ensure that financial resources are used to support the Council's policies and priorities.

Climate Emergency

- 4.3.2 There are no implications for the climate emergency resulting from this report.

4.4 Resources, procurement and value for money

- 4.4.1 This is a financial report and the financial and resource implications are detailed in the main body of the report.

4.5 Legal implications, access to information, and call-in

- 4.5.1 The decisions requested in this report will enable the City Council to fulfil its responsibilities under the Local Government Finance Act 1992 and the Local Government Finance Act 2012 in relation to council tax discounts and exemptions. The decisions relating to council tax bases and business rates estimates will enable the Council to finalise its budget and set a legal council tax for 2020/21.

4.6 Risk management

- 4.6.1 The risks associated with the council tax base and the business rates estimates will be assessed as part of the budget-setting process and will be included in the budget proposals to be considered by Executive Board and Council in February.

5. Conclusions

- 5.1 The Council Tax Base for Leeds has been calculated in accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012.
- 5.2 The calculation includes estimated changes from the Valuation Office Agency's Valuation List that will take place during 2020/21.

- 5.3 As detailed in **Appendix 1** the amount calculated by the Council as its council tax base for the year 2020/21 shall be 231,377.6 for Leeds and for each parish as listed in **Section 3.3** above.
- 5.4 The headline amounts for Business Rates included in this report are estimated pending completion of the NNDR1 form on 31st January 2020.

6. Recommendations

- 6.1 Members are requested to:
- 6.1.1 Agree that, in accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012, the amount calculated by the Council as its council tax base for the year 2020/21 shall be 231,377.6 for Leeds and for each parish as listed in **Section 3.3**, and detailed in **Appendix 1**;
- 6.1.2 Agree to the increase of the empty homes premium on long term empty properties which have been unoccupied for over five years from 100% to 200%, as detailed in **Section 3.2**;
- 6.1.3 Note the indicative business rates shares set out in **Section 3.4**, and delegate authority to the Chief Officer – Financial Services to make the detailed calculations and to submit the final figures to the Ministry of Housing, Communities and Local Government on or before 31st January 2020.

7. Background documents²

- 7.1 None

² The background documents listed in this section are available to download from the council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

Appendix 1

CALCULATION FOR THE WHOLE OF:

LEEDS

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		417	138,169	76,302	68,428	34,283	21,391	10,157	7,013	661	356,821	1
Less Exempt dwellings		0	7,714	5,718	2,515	1,195	496	107	58	13	17,816	1
	= "H" in formula 2	417	130,455	70,584	65,913	33,088	20,895	10,050	6,955	648	339,005	
Total discounts	= "Q" in formula 2	34	17,201	6,967	5,269	2,152	1,019	460	266	31	33,399	1
Total Premiums	= "E" in formula 2	0	460	181	144	77	31	28	19	11	950	3
Additions less Reductions	= "J" in formula 2	1	530	906	1,185	359	128	66	11	12	3,198	3
Reduction Scheme	= "Z" in formula 2	111	31,064	7,031	3,178	776	289	102	33	2	42,585	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		151.9	55,453.0	44,856.8	52,262.6	30,596.5	24,133.3	13,840.9	11,142.7	1,275.8		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										233,713.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	3
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											231,376	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											1.2	1
TAX BASE FOR CALCULATION OF TAX FOR:											231,377.6	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

ABERFORD and DISTRICT

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		1	74	103	111	146	203	89	64	4	795	1
Less Exempt dwellings		0	1	2	3	0	0	0	0	0	6	1
= "H" in formula 2		1	73	101	108	146	203	89	64	4	789	
Total discounts	= "Q" in formula 2	0	12	10	12	10	8	2	1	0	55	1
Total Premiums	= "E" in formula 2	0	0	0	0	1	0	0	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	0	0	1	1	0	0	1	0	3	3
Reduction Scheme	= "Z" in formula 2	0	18	10	1	4	4	0	0	0	37	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.6	28.7	62.9	85.2	134.6	233.4	125.6	106.7	8.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										785.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											777.8	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											777.8	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

ALLERTON BYWATER

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		6	1,067	650	439	98	30	1	1	1	2,293	1
Less Exempt dwellings		0	9	4	2	0	0	0	0	0	16	1
= "H" in formula 2		6	1,058	646	437	98	30	1	1	1	2,277	
Total discounts	= "Q" in formula 2	1	116	55	21	3	0	0	0	1	197	1
Total Premiums	= "E" in formula 2	0	1	0	0	0	1	0	0	0	3	3
Additions less Reductions	= "J" in formula 2	0	1	26	30	3	0	0	0	0	60	3
Reduction Scheme	= "Z" in formula 2	3	170	23	6	1	2	0	0	0	205	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.4	515.6	462.2	390.7	96.7	35.6	1.4	1.7	1.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,506.3	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,491.2	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,491.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

ALWOODLEY

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	39	179	1,118	1,171	558	280	345	48	3,738	1
Less Exempt dwellings		0	1	0	21	21	8	3	1	0	56	1
= "H" in formula 2		0	38	179	1,097	1,150	550	277	344	48	3,682	
Total	= "Q" in formula 2	0	7	27	95	74	29	18	12	2	263	1
Total Premiums	= "E" in formula 2	0	0	0	5	4	0	1	0	1	11	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	2	0	0	1	0	3	3
Reduction Scheme	= "Z" in formula 2	0	6	17	52	30	8	3	0	0	116	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	16.3	105.3	848.9	1,051.9	627.6	371.9	555.8	94.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										3,671.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											3,635.0	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											3,635.0	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

ARTHINGTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	1	18	26	24	39	22	89	14	233	1
Less Exempt dwellings		0	0	0	0	0	0	0	3	0	3	1
= "H" in formula 2		0	1	18	26	24	39	22	86	14	230	
Total discounts	= "Q" in formula 2	0	0	2	2	2	1	1	3	1	11	1
Total Premiums	= "E" in formula 2	0	1	0	0	0	1	0	0	0	3	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	1	0	1	3
Reduction Scheme	= "Z" in formula 2	0	0	5	2	1	0	0	0	0	8	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	1.5	8.4	19.8	21.3	48.1	30.7	139.6	26.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										295.9	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											292.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											292.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

AUSTHORPE

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	0	0	2	7	18	11	11	0	49	1
Less Exempt dwellings		0	0	0	0	0	0	0	0	0	0	1
= "H" in formula 2		0	0	0	2	7	18	11	11	0	49	
Total discounts	= "Q" in formula 2	0	0	0	0	1	1	1	0	0	3	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	0.0	0.0	1.8	6.5	20.5	15.2	17.9	0.0	0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										61.9	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											61.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											61.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

BARDSEY cum RIGTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		1	19	56	40	138	216	244	223	14	951	1
Less Exempt dwellings		0	1	0	1	1	2	2	2	0	9	1
= "H" in formula 2		1	18	56	39	137	214	242	221	14	942	
Total discounts	= "Q" in formula 2	0	3	6	4	9	12	11	7	0	53	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	1	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	2	1	0	3	3
Reduction Scheme	= "Z" in formula 2	0	7	9	1	7	2	3	2	0	31	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.6	5.5	31.7	29.9	120.8	244.1	333.9	354.6	27.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,148.6	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,137.1	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,137.1	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

BARWICK in ELMET and SCHOLES

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	112	221	819	452	344	205	90	4	2,247	1
Less Exempt dwellings		0	2	3	11	4	4	1	0	0	26	1
= "H" in formula 2		0	110	218	808	448	340	204	90	4	2,221	
Total discounts	= "Q" in formula 2	0	18	23	61	33	20	10	3	0	168	1
Total Premiums	= "E" in formula 2	0	0	1	1	0	0	0	0	0	3	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	2	2	0	0	4	3
Reduction Scheme	= "Z" in formula 2	0	46	22	35	11	5	0	1	0	120	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	30.8	135.1	634.1	403.8	387.6	283.5	143.3	7.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										2,025.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											2,005.4	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											2,005.4	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

BOSTON SPA

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		1	100	365	309	342	393	307	210	25	2,052	1
Less Exempt dwellings		0	0	5	5	7	2	1	0	0	21	1
= "H" in formula 2		1	100	360	304	335	391	306	210	25	2,031	
Total discounts	= "Q" in formula 2	0	18	38	36	37	28	13	7	0	177	1
Total Premiums	= "E" in formula 2	0	0	0	4	1	0	0	1	0	6	3
Additions less Reductions	= "J" in formula 2	0	0	9	12	8	0	4	2	0	35	3
Reduction Scheme	= "Z" in formula 2	1	39	65	34	7	4	3	0	0	153	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		-0.1	28.3	206.6	222.3	300.6	439.2	424.2	343.2	50.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										2,014.3	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,994.2	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,994.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

BRAMHAM cum OGLETHORPE

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		3	111	117	85	81	157	103	95	5	757	1
Less Exempt dwellings		0	0	1	0	1	1	1	0	0	4	1
= "H" in formula 2		3	111	116	85	80	156	102	95	5	753	
Total discounts	= "Q" in formula 2	1	15	11	11	8	8	5	3	0	60	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	1	1	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	19	7	6	0	2	1	0	0	35	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.4	51.3	76.6	60.4	72.3	178.0	138.5	154.2	12.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										745.2	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											737.7	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											737.7	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

BRAMHOPE and CARLTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	71	13	136	297	307	409	342	28	1,603	1
Less Exempt dwellings		0	10	0	2	2	0	2	1	0	17	1
= "H" in formula 2		0	61	13	134	295	307	407	341	28	1,586	
Total discounts	= "Q" in formula 2	0	9	2	14	30	20	18	12	0	105	1
Total Premiums	= "E" in formula 2	0	0	0	1	0	3	1	0	1	6	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	3	0	0	3	3
Reduction Scheme	= "Z" in formula 2	0	12	1	10	7	4	5	0	1	40	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	26.9	7.8	99.0	257.9	348.8	560.3	548.2	56.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,904.9	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,885.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,885.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

CLIFFORD

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	55	105	166	157	98	164	98	2	845	1
Less Exempt dwellings		0	2	2	1	2	0	0	0	0	7	1
= "H" in formula 2		0	53	103	165	155	98	164	98	2	838	
Total discounts	= "Q" in formula 2	0	10	10	17	15	5	7	4	0	66	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	1	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	0	1	6	0	0	0	2	0	9	3
Reduction Scheme	= "Z" in formula 2	0	16	13	7	4	0	0	1	0	41	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	18.2	63.0	130.6	136.4	114.2	229.2	159.1	4.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										854.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											846.2	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											846.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

COLLINGHAM with LINTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	21	66	108	81	147	296	475	110	1,304	1
Less Exempt dwellings		0	1	2	3	1	1	5	0	0	13	1
= "H" in formula 2		0	20	64	105	80	146	291	475	110	1,291	
Total discounts	= "Q" in formula 2	0	3	5	14	10	8	18	19	3	81	1
Total Premiums	= "E" in formula 2	0	0	1	0	0	0	1	0	0	2	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	2	0	2	1	0	5	3
Reduction Scheme	= "Z" in formula 2	0	5	6	11	2	4	2	3	0	33	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	7.8	42.0	70.9	70.0	164.2	395.8	756.5	214.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,721.2	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,704.0	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,704.0	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

DRIGHLINGTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		3	621	453	816	286	251	65	21	3	2,519	1
Less Exempt dwellings		0	2	7	5	1	1	1	0	0	17	1
= "H" in formula 2		3	619	446	811	285	250	64	21	3	2,502	
Total discounts	= "Q" in formula 2	0	79	44	62	17	10	1	1	0	213	1
Total Premiums	= "E" in formula 2	0	0	1	0	0	0	0	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	0	0	28	0	0	0	0	0	28	3
Reduction Scheme	= "Z" in formula 2	2	111	33	31	10	3	1	1	0	192	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.6	286.1	287.5	663.4	258.5	290.0	89.1	32.5	6.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,913.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,894.6	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,894.6	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

GILDERSOME

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		4	642	720	809	217	218	35	8	1	2,654	1
Less Exempt dwellings		0	9	7	5	0	0	0	0	0	21	1
= "H" in formula 2		4	633	713	804	217	218	35	8	1	2,633	
Total discounts	= "Q" in formula 2	1	83	69	58	10	8	1	0	0	229	1
Total Premiums	= "E" in formula 2	0	1	1	3	1	0	1	0	0	8	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	1	158	55	37	5	4	1	0	0	261	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.4	262.2	458.6	632.7	203.8	251.7	49.8	13.3	2.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,875.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,856.7	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,856.7	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

GREAT and LITTLE PRESTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		2	269	104	266	104	89	9	7	0	850	1
Less Exempt dwellings		0	3	0	1	1	0	0	0	0	5	1
= "H" in formula 2		2	266	104	265	103	89	9	7	0	845	
Total discounts	= "Q" in formula 2	0	26	8	18	5	3	0	0	0	60	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	1	62	8	6	2	1	0	0	0	80	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.6	118.3	68.3	214.6	96.3	104.2	13.0	11.3	0.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										626.6	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											620.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											620.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

HAREWOOD

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	8	31	313	337	226	263	337	89	1,604	1
Less Exempt dwellings		0	0	0	6	6	3	5	6	0	26	1
= "H" in formula 2		0	8	31	307	331	223	258	331	89	1,578	
Total discounts	= "Q" in formula 2	0	2	4	27	27	16	11	11	2	99	1
Total Premiums	= "E" in formula 2	0	0	0	3	9	4	2	1	1	20	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	1	0	1	3
Reduction Scheme	= "Z" in formula 2	0	0	8	22	7	6	6	2	0	51	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	4.3	14.6	231.8	305.6	250.6	351.6	533.2	177.3		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,869.0	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,850.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,850.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

HORSFORTH

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		1	905	2,618	2,340	1,655	956	528	177	17	9,197	1
Less Exempt dwellings		0	20	94	53	18	6	1	0	4	197	1
= "H" in formula 2		1	885	2,524	2,287	1,637	950	527	177	13	9,000	
Total discounts	= "Q" in formula 2	0	141	276	200	103	42	18	6	1	786	1
Total Premiums	= "E" in formula 2	0	3	6	3	3	0	0	1	1	16	3
Additions less Reductions	= "J" in formula 2	0	0	33	19	59	0	3	0	0	114	3
Reduction Scheme	= "Z" in formula 2	1	201	263	77	23	9	3	1	0	578	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		-0.1	363.7	1,573.9	1,805.6	1,572.8	1,098.9	735.7	286.2	26.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										7,463.2	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											7,388.6	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											7,388.6	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

EAST KESWICK

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	15	64	32	44	60	83	187	6	491	1
Less Exempt dwellings		0	0	0	0	1	0	1	1	0	3	1
= "H" in formula 2		0	15	64	32	43	60	82	186	6	488	
Total discounts	= "Q" in formula 2	0	2	6	4	5	6	4	8	0	34	1
Total Premiums	= "E" in formula 2	0	0	1	0	0	0	0	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	1	1	0	2	3
Reduction Scheme	= "Z" in formula 2	0	4	10	1	1	0	0	0	0	16	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	6.0	38.6	23.7	36.7	66.6	114.8	298.3	12.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										596.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											590.7	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											590.7	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

KIPPAX

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		3	1,402	1,116	1,154	505	165	34	4	0	4,383	1
Less Exempt dwellings		0	16	11	4	6	0	0	0	0	37	1
= "H" in formula 2		3	1,386	1,105	1,150	499	165	34	4	0	4,346	
Total discounts	= "Q" in formula 2	0	160	99	67	27	6	3	1	0	361	1
Total Premiums	= "E" in formula 2	0	3	4	1	1	0	0	1	0	10	3
Additions less Reductions	= "J" in formula 2	0	0	0	16	24	0	0	0	0	40	3
Reduction Scheme	= "Z" in formula 2	0	226	87	50	13	2	0	0	0	378	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.7	668.6	717.5	933.9	483.9	192.4	45.5	7.5	0.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										3,051.0	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											3,020.5	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											3,020.5	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

LED SHAM

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	0	12	3	6	10	10	36	1	78	1
Less Exempt dwellings		0	0	0	0	0	0	0	0	0	0	1
= "H" in formula 2		0	0	12	3	6	10	10	36	1	78	
Total discounts	= "Q" in formula 2	0	0	3	0	0	1	0	2	0	6	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	0	2	0	0	0	1	0	0	3	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	0.0	5.8	2.4	5.8	11.6	13.0	56.7	2.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										97.3	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											96.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											96.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

LEDSTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		1	62	31	6	13	16	22	24	0	175	1
Less Exempt dwellings		0	0	0	0	0	0	1	0	0	1	1
= "H" in formula 2		1	62	31	6	13	16	21	24	0	174	
Total discounts	= "Q" in formula 2	0	6	2	0	1	1	1	1	0	11	1
Total Premiums	= "E" in formula 2	0	1	0	0	0	0	0	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	1	0	0	0	0	0	0	0	1	3
Reduction Scheme	= "Z" in formula 2	0	10	3	1	1	1	0	0	0	16	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.6	32.2	20.0	4.2	11.5	17.7	29.6	37.9	0.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										153.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											152.2	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											152.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

MICKLEFIELD

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		9	572	95	87	62	37	11	6	0	879	1
Less Exempt dwellings		0	6	0	2	0	0	0	0	0	8	1
= "H" in formula 2		9	566	95	85	62	37	11	6	0	871	
Total discounts	= "Q" in formula 2	2	65	9	7	3	2	0	0	0	86	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	1	0	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	0	0	8	5	3	0	1	0	17	3
Reduction Scheme	= "Z" in formula 2	4	107	4	1	1	0	1	0	0	118	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.8	262.6	64.2	76.0	63.3	48.4	14.1	11.7	0.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										542.1	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											536.7	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											536.7	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

MORLEY

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		24	6,142	3,692	3,843	1,516	1,042	184	56	1	16,500	1
Less Exempt dwellings		0	64	41	34	15	2	2	1	1	161	1
= "H" in formula 2		24	6,078	3,651	3,809	1,501	1,040	182	55	0	16,339	
Total discounts	= "Q" in formula 2	3	826	357	289	70	39	6	2	1	1,592	1
Total Premiums	= "E" in formula 2	0	18	6	5	1	0	0	1	0	32	3
Additions less Reductions	= "J" in formula 2	0	0	68	108	1	0	0	0	0	177	3
Reduction Scheme	= "Z" in formula 2	9	1,117	270	176	35	15	3	0	0	1625	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		6.9	2,768.1	2,409.6	3,072.5	1,398.0	1,205.5	249.5	90.8	-1.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										11,199.9	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											11,087.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											11,087.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

OTLEY

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		3	846	2,159	1,878	1,057	572	197	64	6	6,782	1
Less Exempt dwellings		0	9	20	11	2	2	2	0	0	47	1
= "H" in formula 2		3	837	2,139	1,867	1,055	570	195	64	6	6,735	
Total discounts	= "Q" in formula 2	0	139	217	176	71	29	8	3	1	644	1
Total Premiums	= "E" in formula 2	0	3	7	12	1	1	1	1	0	27	3
Additions less Reductions	= "J" in formula 2	0	0	0	25	0	0	0	0	0	25	3
Reduction Scheme	= "Z" in formula 2	1	240	228	83	20	2	0	0	0	574	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.0	306.5	1,323.2	1,462.0	965.1	659.9	271.7	103.7	11.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										5,104.1	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											5,053.1	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											5,053.1	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

POOL in WHARFEDALE

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		1	49	156	213	185	129	139	119	6	997	1
Less Exempt dwellings		0	0	0	0	1	0	2	0	0	3	1
= "H" in formula 2		1	49	156	213	184	129	137	119	6	994	
Total discounts	= "Q" in formula 2	0	9	15	20	15	8	6	2	0	75	1
Total Premiums	= "E" in formula 2	0	0	0	1	0	0	1	0	0	3	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	1	1	3
Reduction Scheme	= "Z" in formula 2	0	16	15	6	3	2	3	0	0	45	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.4	16.2	98.0	167.2	166.5	145.1	186.5	194.6	13.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										988.0	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											978.1	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											978.1	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

RAWDON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	80	422	849	629	460	289	194	30	2,953	1
Less Exempt dwellings		0	2	8	9	7	0	1	0	0	27	1
= "H" in formula 2		0	78	414	840	622	460	288	194	30	2,926	
Total discounts	= "Q" in formula 2	0	13	44	74	39	26	14	6	1	218	1
Total Premiums	= "E" in formula 2	0	1	1	1	4	0	1	1	0	10	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	16	52	26	22	6	3	0	0	125	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	33.3	248.2	658.4	564.5	523.3	392.9	314.9	58.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										2,793.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											2,765.6	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											2,765.6	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

SCARCROFT

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	0	10	34	38	56	52	75	258	74	597	1
Less Exempt dwellings	0	0	0	0	0	0	0	4	1	5	1
= "H" in formula 2	0	10	34	38	56	52	75	254	73	592	
Total discounts	0	2	4	5	4	4	3	8	2	31	1
Total Premiums	0	0	0	1	3	1	1	0	0	6	3
Additions less Reductions	0	0	0	0	0	0	3	3	1	7	3
Reduction Scheme	0	3	6	2	2	1	2	1	1	18	3
Proportion for relevant Band	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND	0.0	3.2	18.6	28.4	52.8	59.4	107.2	413.7	143.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									826.3	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										818.0	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										818.0	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

SHADWELL

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	11	29	58	134	220	171	190	10	823	1
Less Exempt dwellings		0	1	1	1	2	7	0	1	0	13	1
= "H" in formula 2		0	10	28	57	132	213	171	189	10	810	
Total discounts	= "Q" in formula 2	0	2	4	6	14	13	7	7	0	52	1
Total Premiums	= "E" in formula 2	0	0	0	1	0	0	0	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	2	1	2	4	2	0	0	0	11	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	4.2	18.1	44.7	113.8	242.3	236.9	304.2	20.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										984.2	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											974.4	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0.0	1
TAX BASE FOR CALCULATION OF TAX FOR:											974.4	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

SWILLINGTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		6	647	330	325	112	63	23	8	1	1,515	1
Less Exempt dwellings		0	8	1	3	0	0	1	0	0	13	1
= "H" in formula 2		6	639	329	322	112	63	22	8	1	1,502	
Total discounts	= "Q" in formula 2	1	76	26	20	8	3	1	1	0	137	1
Total Premiums	= "E" in formula 2	0	3	1	0	1	0	0	0	0	5	3
Additions less Reductions	= "J" in formula 2	0	2	0	0	0	0	0	0	0	2	3
Reduction Scheme	= "Z" in formula 2	1	139	28	20	5	1	0	0	0	194	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		2.1	285.4	214.7	250.1	100.0	71.9	30.0	12.5	2.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										968.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											959.0	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											959.0	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

THORNER

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		1	69	91	105	109	156	75	124	20	750	1
Less Exempt dwellings		0	1	0	0	0	1	0	1	0	3	1
= "H" in formula 2		1	68	91	105	109	155	75	123	20	747	
Total discounts	= "Q" in formula 2	0	13	9	10	10	11	5	4	1	62	1
Total Premiums	= "E" in formula 2	0	0	0	0	1	1	0	0	0	3	3
Additions less Reductions	= "J" in formula 2	0	0	0	1	0	0	0	1	0	2	3
Reduction Scheme	= "Z" in formula 2	0	22	10	7	4	1	0	1	0	45	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.6	22.0	55.6	79.3	96.7	176.7	101.8	197.9	38.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										768.6	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											760.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											760.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

THORP ARCH

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	0	34	89	39	88	16	76	9	351	1
Less Exempt dwellings		0	0	1	0	1	0	1	0	0	3	1
= "H" in formula 2		0	0	33	89	38	88	15	76	9	348	
Total discounts	= "Q" in formula 2	0	0	2	8	4	5	1	3	1	24	1
Total Premiums	= "E" in formula 2	0	0	0	1	0	0	0	0	0	1	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	0	2	6	2	2	0	0	0	12	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	0.0	22.6	68.0	31.7	99.3	20.6	121.7	16.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										379.9	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											376.1	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											376.1	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

WALTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	2	2	14	11	21	15	32	3	100	1
Less Exempt dwellings		0	0	0	0	0	0	0	0	0	0	1
= "H" in formula 2		0	2	2	14	11	21	15	32	3	100	
Total discounts	= "Q" in formula 2	0	0	0	1	2	2	1	2	0	8	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	0	0	1	1	0	0	2	0	4	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	1.2	1.4	10.4	8.5	23.5	20.5	47.5	5.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										118.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											117.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											117.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

WETHERBY

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	267	1,108	1,078	796	1,195	539	347	24	5,354	1
Less Exempt dwellings		0	3	21	12	21	9	5	3	0	75	1
= "H" in formula 2		0	264	1,087	1,066	775	1,186	534	344	24	5,279	
Total discounts	= "Q" in formula 2	1	41	129	110	65	63	29	12	2	450	1
Total Premiums	= "E" in formula 2	0	1	2	3	1	0	1	0	0	9	3
Additions less Reductions	= "J" in formula 2	0	1	0	20	27	24	39	0	0	111	3
Reduction Scheme	= "Z" in formula 2	0	77	165	64	14	9	3	0	0	332	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		-0.3	98.7	618.7	812.5	724.4	1,391.2	783.8	553.7	45.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										5,027.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											4,977.4	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											4,977.4	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2020/21

CALCULATION FOR THE PARISH OF:

WOTHERSOME

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	0	1	2	4	0	1	0	2	0	10	1
Less Exempt dwellings	0	0	0	0	0	0	0	0	0	0	1
= "H" in formula 2	0	1	2	4	0	1	0	2	0	10	
Total discounts	0	0	0	0	0	0	0	0	0	1	1
Total Premiums	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	0	0	1	1	0	0	0	0	0	2	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.0	0.5	0.8	2.4	0.0	1.2	0.0	3.3	0.0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									8.2	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									99.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										8.1	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										8.1	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2019
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

Appendix 2



Equality, Diversity, Cohesion and Integration Screening

As a public authority we need to ensure that all our strategies, policies, service and functions, both current and proposed have given proper consideration to equality, diversity, cohesion and integration.

A **screening** process can help judge relevance and provides a record of both the **process** and **decision**. Screening should be a short, sharp exercise that determines relevance for all new and revised strategies, policies, services and functions.

Completed at the earliest opportunity it will help to determine:

- the relevance of proposals and decisions to equality, diversity, cohesion and integration.
- whether or not equality, diversity, cohesion and integration is being/has already been considered, and
- whether or not it is necessary to carry out an impact assessment.

Directorate: Resources & Housing	Service area: Corporate Financial Management
Lead person: C. Jolley	Contact number: 0113 3787821

1. Title: Calculation of the Council Tax and Business Rates Tax Bases for 2020/21
Is this a:
<input checked="" type="checkbox"/> Strategy / Policy <input type="checkbox"/> Service / Function <input type="checkbox"/> Other
If other, please specify

2. Please provide a brief description of what you are screening
The calculation of the Council Tax and Business Rates tax bases for 2020/21.

3. Relevance to equality, diversity, cohesion and integration

All the council's strategies/policies, services/functions affect service users, employees or the wider community – city wide or more local. These will also have a greater/lesser relevance to equality, diversity, cohesion and integration.

The following questions will help you to identify how relevant your proposals are.

When considering these questions think about age, carers, disability, gender reassignment, race, religion or belief, sex, sexual orientation and any other relevant characteristics (for example socio-economic status, social class, income, unemployment, residential location or family background and education or skills levels).

Questions	Yes	No
Is there an existing or likely differential impact for the different equality characteristics?		✓
Have there been or likely to be any public concerns about the policy or proposal?		✓
Could the proposal affect how our services, commissioning or procurement activities are organised, provided, located and by whom?		✓
Could the proposal affect our workforce or employment practices?		✓
Does the proposal involve or will it have an impact on <ul style="list-style-type: none"> • Eliminating unlawful discrimination, victimisation and harassment • Advancing equality of opportunity • Fostering good relations 		✓

If you have answered **no** to the questions above please complete **sections 6 and 7**

If you have answered **yes** to any of the above and;

- Believe you have already considered the impact on equality, diversity, cohesion and integration within your proposal please go to **section 4**.
- Are not already considering the impact on equality, diversity, cohesion and integration within your proposal please go to **section 5**.

4. Considering the impact on equality, diversity, cohesion and integration

If you can demonstrate you have considered how your proposals impact on equality, diversity, cohesion and integration you have carried out an impact assessment.

Please provide specific details for all three areas below (use the prompts for guidance).

- **How have you considered equality, diversity, cohesion and integration?** (think about the scope of the proposal, who is likely to be affected, equality related information, gaps in information and plans to address, consultation and engagement activities (taken place or planned) with those likely to be affected)

- **Key findings** (think about any potential positive and negative impact on different equality characteristics, potential to promote strong and positive relationships between groups, potential to bring groups/communities into increased contact with each other, perception that the proposal could benefit one group at the expense of another)

- **Actions** (think about how you will promote positive impact and remove/ reduce negative impact)

5. If you are **not already considering the impact on equality, diversity, cohesion and integration you **will need to carry out an impact assessment.****

Date to scope and plan your impact assessment:	
--	--

Date to complete your impact assessment	
---	--

Lead person for your impact assessment (Include name and job title)	
--	--

6. Governance, ownership and approval

Please state here who has approved the actions and outcomes of the screening

Name	Job title	Date
Richard Ellis	Head of Finance – Financial Management	2 nd January 2020

7. Publishing

This screening document will act as evidence that due regard to equality and diversity has been given. If you are not carrying out an independent impact assessment the screening document will need to be published.

If this screening relates to a **Key Delegated Decision, Executive Board, full Council** or a **Significant Operational Decision** a copy should be emailed to Corporate Governance and will be published along with the relevant report.

A copy of **all other** screenings should be sent to equalityteam@leeds.gov.uk. For record keeping purposes it will be kept on file (but not published).

Date screening completed	2 nd January 2020
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If relates to a Key Decision - date sent to Corporate Governance	2 nd January 2020
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Any other decision – date sent to Equality Team (equalityteam@leeds.gov.uk)	
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EXECUTIVE BOARD

MONDAY, 25TH NOVEMBER, 2019

PRESENT: Councillor J Blake in the Chair

Councillors A Carter, D Coupar, S Golton,
J Lewis, L Mulherin, J Pryor and F Venner

SUBSTITUTE MEMBER: Councillor A Khan

APOLOGIES: Councillors R Charlwood and M Rafique

97 Substitute Member

Under the provisions of Executive and Decision Making Procedure Rule 3.2.6, Councillor A Khan was invited to attend the meeting on behalf of Councillor R Charlwood, who had submitted her apologies for absence from the meeting.

98 Chair's Opening Remarks

At the commencement of the meeting, the Chair highlighted that the Board meeting was being held during the pre-election 'purdah' period, and invited Board Members to bear in mind when making comment at today's meeting that the purpose of the purdah period was not to prevent the Council from carrying out its normal business, but to prevent such business from being used, or having the potential to be perceived as being used, to secure any electoral advantage.

99 Exempt Information - Possible Exclusion of the Press and Public

RESOLVED – That, in accordance with Regulation 4 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the public be excluded from the meeting during consideration of the following parts of the agenda designated as exempt from publication on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the public were present there would be disclosure to them of exempt information so designated as follows:-

- (a) That Appendix 1 to the report entitled, 'Proposal to Acquire the Rose Court Site for Additional SEN Places from September 2021', referred to in Minute No. 107 be designated as being exempt from publication in accordance with paragraph 10.4(3) of Schedule 12A(3) of the Local Government Act 1972 on the grounds that Appendix 1 contains commercially sensitive information relating to the financial or business affairs of any particular person or organisation (including the authority holding that information) which if disclosed, could, or be likely to, prejudice the commercial interests of that person, organisation or the Council. As such, it is felt that the public interest in maintaining the exemption outweighs the public interest in disclosing this information at this point in time.

100 Late Items

There were no late items of business submitted to the meeting.

101 Declaration of Disclosable Pecuniary Interests

There were no Disclosable Pecuniary Interests declared at the meeting.

102 Minutes

RESOLVED – That the minutes of the previous meeting held on 16th October 2019 be approved as a correct record.

INCLUSIVE GROWTH AND CULTURE

103 Update on Leeds City Council's Preparations for the UK's Exit from the European Union

Further to Minute No. 89, 16th October 2019, the Chief Executive submitted a report which provided a further update on the preparations being made by Leeds City Council regarding the UK's exit from the European Union.

Responding to a previous request, the inclusion within the submitted report of a section regarding the agricultural sector was acknowledged, whilst a comment regarding the appropriateness, or otherwise of submitting a report on the UK's exit from the European Union for Member's consideration during the purdah period was noted.

RESOLVED –

- (a) That the continued work being undertaken to prepare the Council and the city for the UK's exit from the European Union, together with the ongoing concerns which exist regarding the lack of clarity about the nature of the exit from the EU, be noted;
- (b) That the contents of the strategic response plan, as attached at Appendix A to the submitted report, together with the updates provided in the submitted cover report, be noted, with it being recognised that assumptions and planning will continue to develop as new information becomes available.

HEALTH, WELLBEING AND ADULTS

104 Enhancing Access to Community Public Access Defibrillators in Leeds

The Director of Adults and Health submitted a report which outlined the benefits associated with Community Public Access Defibrillators (CPADs) and provided details of the current provision of them across the city. The report also sought a number of approvals including the proposed approach towards the allocation of CPADs, the raising of community awareness and the training of communities on Basic Life Support and the use of the CPADs.

The Chair welcomed Councillor Khan to the meeting. Councillor Khan had been invited to attend the Board on behalf of Councillor R Charlwood, who had submitted her apologies for absence from the meeting. Councillor Khan introduced the submitted report to the Board.

Responding to a Member's enquiry regarding the recommended distances between defibrillator locations, the Board was advised that the relevant guidance had been taken into account when considering the location of CPADs within Wards, and that the identification of Wards had been based upon ensuring that each Ward had a minimum of 4, with additional allocation to those Wards judged to have a higher need based upon the criteria used. It was also noted that the location of CPADs within Wards would be determined in collaboration with the Yorkshire Ambulance Service and Ward Members.

The Board also acknowledged the importance of the work which continued to take place across the city via a range of organisations and sectors to enhance the provision of defibrillators in their local area, which complemented the CPAD programme. A Member highlighted their hope that in addition to the CPAD initiative, liaison would take place with organisations who were putting defibrillators in place in the future so that the public accessibility of those units was maximised.

The importance of the awareness raising and training proposed as part of the CPAD programme was also emphasised.

RESOLVED –

- (a) That the contents of the submitted report, be noted;
- (b) That the proposed allocation of 54 Community Public Access Defibrillators to ensure that every Ward has a minimum of 4, with additional allocation to Wards with highest cardiac arrest and low bystander cardiopulmonary resuscitation rates and highest early deaths from circulatory disease, be agreed;
- (c) That the approach to allocate a short term project support worker, working with the Communities and Environment directorate to support: the allocation of the Community Public Access Defibrillators, community awareness raising and training through the Yorkshire Ambulance Service, be agreed;
- (d) That it be noted that the Communities and Environment directorate will lead the implementation of the programme, working closely with Ward Members and with advice and guidance from the Adults and Health directorate.

CHILDREN AND FAMILIES

105 Thriving: The Child Poverty Strategy for Leeds

The Director of Children and Families submitted a report presenting for the purposes of approval the Child Poverty Strategy for Leeds, entitled, 'Thriving'. In addition, the report provided an overview of the range of ongoing work being undertaken across the city aimed at mitigating the impact of poverty for children and young people.

By way of introduction to the report, Members received a detailed introduction to the range of initiatives being undertaken in this area, with a proposal that further reports would be submitted in due course providing an update on the progress being made.

Members commended the work of the 'A Different Take' Leeds Panel comprising young people, young adults and parents, specifically with respect to the production of their 'More Snakes than Ladders' report.

In response to an enquiry, it was proposed and agreed that update reports would be submitted to the Board on a quarterly basis providing quantifiable information on the progress being made by the work streams undertaken as part of the strategy, with it being noted that some of the data, by its very nature, would only be available on a periodic basis.

Responding to a comment regarding the timeframes associated with the implementation of some initiatives, emphasis was placed upon the importance of ensuring that such schemes were sustainable and fully met the needs of the community. Providing further response, it was acknowledged that although academic data was sought in some instances when establishing initiatives to ensure an evidence based approach, it was highlighted that the delivery of such initiatives was also informed by those living in poverty.

A Member's comment regarding the need for local Ward Councillors to be kept informed of the related activities taking place in their respective areas was acknowledged, with an undertaking that greater communication with Ward Members would take place in future.

Emphasis was also placed upon the need for the correct balance to be found between a quantitative and qualitative approach, with the ability to be able to provide overarching citywide data on the progress being made, whilst at the same time still maintaining the ability for initiatives to be delivered in a child focussed and localised way.

The importance of striking the correct balance was further highlighted, as it was seen as key to successfully delivering schemes, when tackling hunger for example, by providing food to those young people who needed it without any of the associated stigma, whilst at the same time also looking to provide them with an opportunity to have fun and improve their wider wellbeing.

RESOLVED –

- (a) That the Child Poverty Strategy for Leeds (2019-2022) entitled, 'Thriving', as appended to the covering report, be approved;
- (b) That the strategic framework which is in place to tackle child poverty, together with the work being undertaken by the Council and its partners in the key areas of activity, be noted;

- (c) That it be noted that the officer responsible for the implementation of the strategy is the Chief Officer, Partnerships and Health by December 2022.

106 Children and Families - Strengthening Families, Protecting Children Programme

The Director of Resources and Housing submitted a report regarding proposals which would enable the Council to take a lead role in national improvement programmes and at the same time ensure that there was sufficient leadership capacity to maintain the Council's own position whilst supporting other Authorities.

Members welcomed the submitted report and the recognition that Leeds had received in this area. The Board also welcomed the framework in the submitted report which looked to meet the challenge of ensuring that the Council continued to successfully support the children and young people of Leeds in addition to those in other designated Authorities.

RESOLVED –

- (a) That the proposals, as set out within the submitted report, be approved, specifically with the following being agreed:-
- (1) To formally accept the Department for Education's 'Strengthening Families, Protecting Children' funding offer;
 - (2) The establishment of a 'Strengthening Families, Protecting Children' team including a Programme Director post, which will operate at Director level;
 - (3) The flexible deployment of the current Director of Children and Families to the post of Programme Director;
 - (4) The appointment of a temporary Director of Children and Families, subject to the decisions of the Employment Committee;
 - (5) To review these arrangements in 12 months' time.
- (b) That as a result of the resolutions (above), it be noted that the Chief Officer HR will, during December 2019 make the necessary arrangements to implement resolutions (a)(2) – (a)(4), with it also being noted that the Chief Officer HR will undertake a review of these arrangements in December 2020.

LEARNING, SKILLS AND EMPLOYMENT

107 Proposal to acquire the Rose Court site for additional Special Educational Needs (SEN) places from September 2021

The Director of Children and Families and the Director of City Development submitted a joint report which set out details of a proposal brought forward to meet the local authority's duty to ensure a sufficiency of learning places including provision for children and young people with Special Educational Needs and Disabilities (SEND). Specifically, the report detailed the proposal to purchase Rose Court (the former Girls Grammar School site) to deliver a new special free school from September 2021.

A Member enquired whether this proposal for the Rose Court site together with other actions being taken regarding SEND provision would mean that the proposal for the Elmete Wood site (Minute No. 108 refers) would not be required. In response, the rising demand for Education Health and Care Plans and SEND provision was highlighted, and it was confirmed that the capacity which would be provided by both proposals was deemed to be necessary, and that it would enable the Authority to keep pace with demand and would look to provide parents and young people with an element of choice.

Following the consideration of Appendix 1 to the submitted report, designated as being exempt from publication under the provisions of Access to Information Procedure Rule 10.4(3), which was considered in private at the conclusion of the meeting, it was

RESOLVED –

- (a) That the proposal for the Council to enter into draft Heads of Terms for the purchase of Rose Court from The Grammar School at Leeds, as set out in exempt Appendix 1 to the submitted report, be approved;
- (b) That the necessary authority be delegated to the Director of City Development, to enable the Director, with the concurrence of the Executive Member for Resources and the Executive Member Learning, Skills and Employment to agree the final terms of the purchase;
- (c) That it be noted that a public consultation exercise on the proposal to open a new special free school on the Rose Court site through the free school presumption route, will be required, which will be delivered by the Sufficiency and Participation Team, with it also being noted that a report will be submitted to a future Executive Board detailing the outcome of that consultation process.

108 Proposal to establish a new special free school on the Elmete Wood Site

The Director of Children and Families submitted a report regarding a proposal brought forward to meet the Local Authority's duty to ensure a sufficiency of learning places including provision for children and young people with Special Educational Needs and Disabilities (SEND). Specifically, the report presented the outcome of a consultation exercise regarding a proposal to establish a new 200 place special free school on the Elmete Wood site following Leeds City Council successfully securing funding through Wave 2 of the Special Educational Needs / Alternative Provision free schools funding provision.

It was confirmed that correspondence had been received by Board Members from a member of the public in advance of the meeting with regard to this proposal, with it being undertaken that an appropriate response would be provided to that individual.

A Member enquired whether the proposal for the Rose Court site (Minute No. 107 refers) together with other actions being taken regarding SEND provision would mean that this proposal for the Elmete Wood site would not be required. In response, the rising demand for Education Health and Care Plans

and SEND provision was highlighted, and it was confirmed that the capacity which would be provided by both proposals was deemed to be necessary, and that it would enable the Authority to keep pace with demand and would look to provide parents and young people with an element of choice.

Responding to a Member's enquiry, it was confirmed that although the proposed scheme would be delivered and funded by the Department for Education, the Council would be responsible for providing funding to deliver the access solution designed to address highways planning conditions relating to the scheme.

RESOLVED –

- (a) That the outcome of the consultation exercise on the proposal to establish a new 200 place special free school on the Elmete Wood site, as detailed within the submitted report, be noted;
- (b) That it be noted that the Department for Education is delivering and funding the capital costs of the scheme under the provisions of Wave 2 – Special Educational Needs/Alternative Provision (SEN/AP) free schools funding;
- (c) That under the specific conditions of the funding bid, approval be given to the transfer of the Elmete Wood site under a 125 year peppercorn lease without premium to the successful sponsor identified through the free school presumption process;
- (d) That it be noted that within the related funding conditions Leeds City Council must meet any associated highways costs required under planning, in addition the Local Authority must meet any ground abnormal costs where remediation is required under planning, with it also being noted that once these costs are determined, 'authority to spend' will be sought through a design and cost report;
- (e) That it be noted that the successful sponsor will be determined by the Secretary of State following an assessment and interview process, with the announcement on the successful sponsor expected to be made in February 2020;
- (f) That it be noted that the responsible officer for the implementation of such matters is the Head of Learning Systems.

RESOURCES

109 Capital Programme 2019/20 - 2022/23: Quarter 2 Update

The Chief Officer (Financial Services) submitted a report providing an update on the Capital Programme position as at Quarter 2 of the financial year. In addition, the report also sought some specific approvals in relation to funding injections.

RESOLVED –

- (a) That the latest position on the General Fund and Housing Revenue Account (HRA) Capital Programmes, as at quarter 2 of the financial year and as detailed within the submitted report, be noted;
- (b) That the net increase in the General Fund and HRA Capital Programme 2019-2023 of £115.2m since the Capital Programme setting in February 2019, be noted, with it also being noted that these injections and movements are listed in Appendix D to the submitted report and that £21.3m of schemes require injection approval as part of this report;
- (c) That it be noted that the borrowing required to fund the Capital Programme in 2019-20 has reduced by £52.6m since the Capital Programme setting in February 2019, with it also being noted that the Capital Programme remains affordable within the approved debt budget for 2019-20, and that further work is underway through regular Capital Programme reviews to ensure that future debt costs are maintained within the overall medium term financial strategy;
- (d) That the following £21.3m worth of injections into the Capital Programme, as set out below and as detailed within Appendix D to the submitted report, be approved:-
- £7.347m East Leeds Orbital Road additional grant from WYCA
 - £2.814m Devolved Formula Capital (DFC) additional grant from govt
 - £2.376m NE Leeds Junction Improvements, grant from WY+TF
 - £2.062m HRA net revenue contributions
 - £1.967m Learning Places Programme, S106 funding
 - £1.885m Leeds city Centre Network Ph1, grant from WYCA
 - £1.506m SEND Special Provision Fund Top Up Grant
 - £0.392m Outer Ring Road Pudsey to Horsforth grant from WYCA
 - £0.22m Community Hepatology Programme, Public Health Grant
 - £0.158m Flood Risk Hawthorn Terrace, Highways Agency Grant
 - £0.111m TV & Film Studio, stamp duty obligation
 - £0.463m Other smaller scheme, grants and contributions
- (e) That it be noted that the decision to inject funding, as detailed at resolution (d) above, will be implemented by the Chief Officer, Financial Services;
- (f) That the review of Capital Programme pressures from 2020/21 onwards together with the prioritisation of proposals for consultation and inclusion in the February 2020 Capital Programme update to Executive Board, as shown in Appendix F to the submitted report, be noted.

110 Treasury Management Strategy Update 2019/20

The Chief Officer, Financial Services submitted a report providing a review of, and update on the Council's 2019/20 Treasury Management Strategy.

RESOLVED – That the update on the Treasury Management borrowing and investment strategy for 2019/20, as detailed within the submitted report, be noted.

111 Financial Health Monitoring 2019/20 - Month 6

The Chief Officer, Financial Services submitted a report which set out the Council's projected financial health position for the 2019/20, as at Month 6 of the financial year.

Responding to a Member's enquiry regarding the compensation to be paid by Veolia to the Council for not meeting contracted recycling targets, it was noted that this projected sum had been incorporated into the Council's budget assumptions. Also, it was highlighted that discussions were ongoing with Veolia regarding the level of compensation to be received and with DEFRA (Department for Environment, Food and Rural Affairs) regarding how such compensation could be invested to assist with the future achievement of recycling and waste management targets, with it being undertaken that when an agreement had been reached with DEFRA, the matter would be reported to Members of Executive Board.

Regarding the Children and Families directorate, a Member highlighted the current position in terms of External Residential (ER) placements and enquired whether it would assist the position if the Council further invested in its own accommodation provision. In response, it was highlighted that investment had taken place in children's homes in Leeds through an extensive refurbishment programme which had meant the temporary closure of some homes whilst works took place. It was noted however that newly refurbished homes were beginning to come back on stream and it was hoped that this would further reduce the need for ER placements. As such, it was believed that extra capacity in this area was not currently needed, a position that would continue to be reviewed as appropriate.

Also, responding to an enquiry regarding the loss of fee income from Children's Centres, it was highlighted that there was a plan in place to address this, which included a rebranding and marketing exercise for the centres, a review of the infrastructure with the aim of making the buildings more appealing as venues and work which was being undertaken to ensure that the correct balance of staffing was achieved at each centre.

RESOLVED –

- (a) That the projected financial position of the Authority as at Month 6 (September 2019) of the financial year, be noted;
- (b) That with regard to the risk that the budgeted level of capital receipts may not be receivable in 2019/20, the progress made to date on such matters, together with the fact that work is ongoing to identify budget

savings proposals that will contribute towards the delivery of a balanced budget position in 2019/20, be noted.

112 Disposal of land located on Seacroft Crescent, Killingbeck and Seacroft, for Extra Care Housing delivery and final terms of Development Agreement

Further to Minute No. 131, 19th December 2018, the Director of Adults and Health, the Director of City Development and the Director of Resources and Housing submitted a joint report which sought approval to dispose of a Council owned site on Seacroft Crescent in Killingbeck and Seacroft Ward to facilitate the development of new Extra Care housing provision in support of the Better Lives Programme.

RESOLVED –

- (a) That it be noted that the Director of City Development, in consultation with the Executive Member for Resources, will progress with the disposal of the subject land;
- (b) That approval be granted to enter into the Development Agreement with the consortium;
- (c) That approval be granted for any subsequent amendments to the terms of the disposal being delegated to the Director of City Development for his consideration and approval under the scheme of officer delegation, in consultation with the Executive Member for Resources.

CLIMATE CHANGE, TRANSPORT AND SUSTAINABLE DEVELOPMENT

113 City Connect 3 Leeds Package - Segregated Cycleways at Dewsbury Road (Phase 3), Elland Road and Clay Pit Lane

The Director of City Development submitted a report which sought approval for the design and delivery of a package of 3 schemes to provide segregated cycleways linking to Leeds City Centre. Specifically, the proposed cycleways were to run along Clay Pit Lane, Dewsbury Road and Elland Road. The schemes form part of the Combined Authority's 'City Connect 3' package of improvement to cycle infrastructure in West Yorkshire.

In noting that the proposals within the submitted report were to be fully funded by the West Yorkshire Combined Authority's (WYCA) City Connect programme, a Member sought an update on the current position regarding the outstanding WYCA funding in respect of phase 1 of the scheme, and given that outstanding sum, a further enquiry was made as to whether guarantees could be provided that the proposals in respect of phase 3 would be fully funded by the Combined Authority. The Member also requested to see a copy of WYCA's letter to the Council in 2016 regarding the Combined Authority's commitment in respect of funding phase 1 of the project.

In response, the Board noted that this proposed scheme would be governed by a funding agreement which phase 1 was not, and would include appropriate contingency provision. It was also noted that this scheme had the

advantage of the experience gained from the delivery of earlier phases. With regard to the commitment that WYCA had provided regarding the funding of phase 1, it was noted that the Director of City Development was scheduled to meet with the Combined Authority tomorrow with a view to raising the issue of the outstanding sum. The Director undertook to update Board Members as appropriate.

RESOLVED –

- (a) That the success to date of the City Connect programme within Leeds, be noted;
- (b) That the proposed Phase 3 projects which will provide segregated cycleways on Dewsbury Road, Elland Road and Clay Pit Lane, as detailed within the submitted report, be approved; and that the submission of the projects to the West Yorkshire Combined Authority as part of a full business case for the purposes of final approval, be approved;
- (c) That the authority to incur expenditure of £6.14m to design and construct the cycleways, to be fully funded from the West Yorkshire Combined Authority's City Connect programme, be approved;
- (d) That the following be noted:-
 - (i) The construction of the scheme is programmed to commence in the Spring of 2020 for completion by Spring 2021; and
 - (ii) The Chief Officer (Highways and Transportation) will be responsible for the implementation of such matters.

(Under the provisions of Council Procedure Rule 16.5, Councillor A Carter required it to be recorded that he abstained from voting on the decisions referred to within this minute)

COMMUNITIES

114 The Leeds Pledge to Strengthen Civil Society

The Director of Communities and Environment submitted a report which presented for the purposes of endorsement the 'Leeds Pledge to Strengthen Civil Society' which was the result of a cross sector co-production exercise, initiated and led by Leeds Third Sector Partnership.

By way of introduction to the submitted report, the Executive Member for Communities paid tribute to Pat Fairfax, Policy and Performance Manager – Third Sector, for the longstanding work she had undertaken with the Leeds Third Sector Partnership and the wider support which she had provided across the sector, as Pat was due to retire from the Council in the near future.

In addition, Chris Hollins, Chair of Third Sector Leeds and Deputy Chair of the Leeds Third Sector Partnership, was welcomed to the meeting, and he provided an overview of the collaborative work which had been undertaken across a range of partners throughout the development of the Pledge.

In response, Members welcomed the proposals detailed within the submitted report.

RESOLVED –

- (a) That the ‘Leeds Pledge to Strengthen Civil Society’ as detailed at Appendix 1, together with the submitted covering report, be endorsed;
- (b) That the Executive Member for Communities, as Chair of the Third Sector Partnership be requested to invite the NHS, University and Third Sector colleagues to take the Pledge into their sectors and institutions and to seek their support and commitment to partnership working on this agenda;
- (c) That it be noted that the Director of Communities and Environment and the Chief Officer, Communities are the senior officers responsible for the Council’s oversight of the Pledge and its promotion and roll out.

115 Tackling Poverty and Inequality through Digital Inclusion

The Director of Communities and Environment submitted a report which provided an update on the approach being taken on the promotion of digital inclusion in Leeds through the ‘100% Digital Leeds’ programme.

In presenting the submitted report, the Executive Member for Communities provided the Board with an overview of the range of work being undertaken as part of the promotion of the digital inclusion agenda.

RESOLVED –

- (a) That the ongoing work, together with the progress achieved to date, on the 100% Digital Leeds programme in mitigating the impact of poverty and inequality in the city through a focus on greater digital inclusion, be noted;
- (b) That the suggested areas for further work, as outlined in Section 5 of the submitted report, be agreed;
- (c) That the positive approach being adopted to co-produce the future programme with citizens and communities who have ‘lived experience’ of poverty and inequality, be acknowledged.

DATE OF PUBLICATION: WEDNESDAY, 27TH NOVEMBER 2019

LAST DATE FOR CALL IN OF ELIGIBLE DECISIONS: 5.00PM, WEDNESDAY, 4TH DECEMBER 2019

Draft minutes to be approved at the meeting to be held on Tuesday, 7th January, 2020

MINUTES OF THE EXECUTIVE BOARD

7TH JANUARY 2020

TO FOLLOW

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HEALTH AND WELLBEING BOARD

WEDNESDAY, 11TH DECEMBER, 2019

PRESENT: Councillor F Venner in the Chair

Councillors S Arif and A Smart

Representatives of Clinical Commissioning Group

Dr Gordon Sinclair – Chair of NHS Leeds Clinical Commissioning Group
Sabrina Armstrong - Director of Organisational Effectiveness, NHS Leeds CCG

Directors of Leeds City Council

Dr Ian Cameron – Deputy Director of Public Health
Sal Tariq – Deputy Director, Children and Families
Sue Rumbold – Chief Officer, Children and Families

Representative of NHS (England)

Anthony Kealy - NHS England

Third Sector Representative

Alison Lowe – Director, Touchstone

Representative of Local Health Watch Organisation

Dr John Beal - Healthwatch Leeds

Representatives of NHS providers

Sara Munro - Leeds and York Partnership NHS Foundation Trust
Julian Hartley - Leeds Teaching Hospitals NHS Trust
Thea Stein - Leeds Community Healthcare NHS Trust

Representative of Leeds GP Confederation

Simon Boycott – Head of Development and Governance / Company Secretary

The Governance Officer informed members that Councillor R Charlwood had sent her apologies due to recovering from a recent operation. Councillor F Venner was elected as Chair for the duration of the meeting. The Chair wished Councillor Charlwood a speedy recovery.

30 Welcome and introductions

The Chair welcomed all present and brief introductions were made. Members were reminded of the implications of purdah, due to the upcoming General Election.

Matt, from Slung Low, was invited to speak to the Board. Matt provided members with the history of the meeting venue, as one of the oldest working men's clubs in the country and a hub for the local community. Members were

also informed that Slung Low, a theatre company funded by the Arts Council, took over the day-to-day running of the Holbeck in 2016 and regularly hold workshops and other events for the local community. The Chair thanked Matt for his hospitality and the work of Slung Low.

The Chair also provided a brief overview of the Big Leeds Chat that took place on 7th November 2019, along with a number of smaller engagement events across the city.

31 Appeals against refusal of inspection of documents

There were no appeals.

32 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

33 Late Items

There were no late items.

34 Declarations of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

35 Apologies for Absence

Apologies for absence were received from Councillor R Charlwood, Councillor S Golton, Cath Roff, Paul Money, Supt. Jackie Marsh, Tim Ryley, Steve Walker and Jim Barwick.

Councillor S Arif, Sabrina Armstrong, Simon Boycott, Sal Tariq and Sue Rumbold were in attendance at the meeting as substitutes.

36 Open Forum

Dr John Puntis, Leeds Keep our NHS Public, raised some concerns regarding the implications of the West Yorkshire and Harrogate (WY&H) Health and Care Partnership's 'Improving Planned Care' programme for patient access, particularly in relation to the evidence base behind the programme and the level of input from clinicians. The Director of Public Health advised Dr Puntis that a well-represented clinical senate in Leeds had thoroughly assessed the thresholds set out in the 'Improving Planned Care' programme.

Dr Puntis also stated that the NHS Long Term Plan is reliant upon private companies to develop Integrated Care Systems (ICS), and sought the Board's views in relation to global collaboration. The Chief Officer (Health Partnerships) informed Dr Puntis that there was a clear consensus in Leeds that negotiations would not be open to private companies in the United States.

Mr Mike Shaw, a support worker for people living with HIV, raised concerns with living conditions for vulnerable people in the private rented sector in Leeds, and referred to a number of cases of rat infestations that private landlords had refused to resolve. Mr Shaw felt that in the absence of legislation to force landlords to see to such issues, there was a requirement for the Council to embed a joined-up approach to ensure that cases of vermin infestation are resolved as quickly as possible. Members recognised the challenge with engaging with the private rented sector, and advised that the matter would be passed on to Council teams.

37 Minutes

RESOLVED – That the minutes of the meeting held 16th September 2019 be approved as an accurate record.

38 Priority 3: Strong, engaged and well-connected communities - Developing our Local Care Partnerships

The Chief Executive of Leeds Community Healthcare submitted a report that provided an overview of Local Care Partnerships (LCPs) to Health and Wellbeing Board. The paper described why Leeds health and care system is developing Local Care Partnerships, how they fit with other activity in Leeds, and the current stage of development.

Kim Adams, Head of Local Care Partnership Development, introduced the report and provided members with a PowerPoint presentation, including examples of successful community engagement projects undertaken by well-established LCPs. Members were advised that the LCPs across the city were at varied levels of progress, and of the importance of recognising that culture change and relationship building takes time.

Members discussed a number of matters, including:

- *Population Health Management.* Members were keen to understand how the LCPs will contribute to improving the health of the most deprived communities the fastest, and were informed that the Population Health Management approach was designed to ensure that LCP plans and projects are tailored to the strengths and challenges of individual communities. There was support for this approach, however, members noted that the wider health inequalities that are true for Leeds as a whole should still be considered.
- *Representative membership.* There were a number of comments around the make-up of LCPs, and the need for wider health partners such as pharmacists and dentists to be included. There was also some discussion around ensuring that successful models for 'Children and Family Hubs' were shared between LCPs to encourage the family first approach within the health and social care setting. Additionally, Members sought reassurance that licensing and planning teams were engaged in relevant work streams.

RESOLVED –

- a) To note the work being undertaken to develop Local Care Partnerships;
- b) To note the Board's understanding that success is dependent on strong relationships fostered through working together on shared priorities with appropriate support;
- c) To note the Board's support for the principle of prioritising time to foster the right culture to make lasting change happen.

39 Leeds System Resilience Plan 2019/20

The System Resilience Assurance Board (SRAB) submitted a report that provided assurance to the Leeds Health and Wellbeing Board that the Leeds health and care system continue to work together to improve the resilience of service delivery.

The Leeds System Resilience Terms of Reference 2019/21 were appended to the report.

Sue Robins, Director of Operational Delivery at NHS Leeds CCG, introduced the report and provided a PowerPoint presentation, highlighting some of the key projected areas of challenge throughout the winter months and other peak times, along with the preventative measures in place to ensure resilience.

Members discussed a number of matters, including:

- *Engagement with children and young people.* There was a suggestion that the 'How does it feel for me?' group be replicated with children and young people, to gain an understanding of their experiences of health and social care services. Members requested an update on the project at a future Board meeting.
- *Affordable warmth.* In response to a query around affordable warmth schemes, Members were advised that the Council were leading on a project to address fuel poverty.

The Chair noted the Board's thanks to Sue Robins ahead of her retirement in the New Year.

RESOLVED –

- a) To note the positive work across the Leeds system over the last year to improve Leeds system resilience;
- b) To note the Board's assurance that comprehensive plans for escalation are in place based upon good governance and communication between system partners.

40 Developing our approach to improving health and wellbeing across Leeds and West Yorkshire and Harrogate Health and Care Partnership

11.1 Draft Leeds Health and Care Plan

The Head of the Leeds Health and Care Plan submitted a report that provided the final draft Leeds Plan summary on a page for approval as well as outlining the progress to date.

Paul Bollom, Head of Leeds Plan, introduced the report and provided members with a PowerPoint presentation. All members also gave a brief update on the commitments of actions on behalf of their individual organisations as set out in the presentation slides.

RESOLVED –

- a) To note the progress and successes of the Leeds Plan to date (section 3.1);
- b) To note that the Leeds Plan summary reflects the priorities that the Board previously agreed (16 September 2019) should be given additional focus (section 3.2.2);
- c) To note the actions that each partner will take to deliver the refreshed Leeds Plan;
- d) To note the Board's support for the development of a system-wide approach to communications and engagement (section 3.4).

11.2 Draft WYH Health & Care 5 Year Strategy

The West Yorkshire and Harrogate Health and Care Partnership submitted a report that presented a further draft of the narrative of the West Yorkshire and Harrogate Health and Care Partnership Five Year Strategy.

The following were in attendance:

- Ian Holmes, Director for West Yorkshire and Harrogate Health and Care Partnership
- Rachael Loftus, Head of Regional Health Partnerships

The Director for WY&H Health and Care Partnership introduced the report and provided members with a PowerPoint presentation, including areas of the strategy focused on the wider determinants of health that had been strengthened following previous engagement.

Members discussed a number of matters, including:

- *Big ambitions.* Members queried the inconsistency between, and in some cases absence of, completion dates of the 'big ambitions' as set out in the report. Members suggested that the dates should echo the five year period, but were informed that some projects were reflective of wider national priorities.
- *Strategy presentation.* Members queried whether the strategy could be presented in a more succinct and easy to digest format for the public and wider workforce. Members were advised that the strategy included

dedicated sections for each programme to allow individuals to only read sections relevant to their lives or work. Members were also advised that the key messages from the strategy would be translated into other multimedia formats, such as video and animation, to reach a wider audience.

RESOLVED –

- a) To note the contents of the report and 5 Year Strategy documents;
- b) To note the links between the 5 Year Strategy and the refreshed Leeds Plan for Health and Care;
- c) To note the timescale and process for finalisation of the documents following the General Election.

Julian Hartley left the meeting at 3:40 p.m., and Thea Stein and Sara Munro at 4:00 p.m., during discussion of this item.

41 For information: Leeds Health and Care Quarterly Financial Reporting

The Board received, for information, the report of the Leeds Health and Care Partnership Executive Group (PEG) that provided a brief overview of the financial positions of the health and care organisations in Leeds, brought together to provide a single citywide quarterly financial report (Appendix 1). This report is for the period ending months ending September 2019.

RESOLVED - To note the contents of the report.

42 For information: Connecting the wider partnership work of the Leeds Health and Wellbeing Board

The Board received, for information, the report of the Chief Officer (Health Partnerships) that provided a summary of recent activity from workshops and wider system meetings, convened by the Leeds Health and Wellbeing Board (HWB). The report gave an overview of key pieces of work across the Leeds health and care system, including carers, women in Leeds, and the draft Mental Health Strategy.

RESOLVED – To note the contents of the report.

43 Any Other Business

There were no matters raised on this occasion.

44 Date and Time of Next Meeting

The next meeting will take place on Thursday 20th February 2020 at 12:30 p.m.



Report of: Chief Executive

Report to: Full Council

Date: 15 January 2020

Subject: Devolution update

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary

1. Main issues

- This report is intended to update Members on matters in the Leeds City Region Local Enterprise Partnership (LEP) and through the West Yorkshire Combined Authority (WYCA).
- The main issues described in this report are related to an update on Devolution.

2. Best Council Plan Implications (click [here](#) for the latest version of the Best Council Plan)

- The Best Council Plan priorities refer to aspects of the WYCA work and are undertaken in that context.

3. Resource Implications

- There are no specific implications as a result of this report.

Recommendations

- a) Members are asked to consider the content of this paper and action that might be needed from Leeds City Council as a result.

1. Purpose of this report

- 1.1 This report is intended to update Members on matters related to the progress of Devolution and matters regarding the Leeds City Region LEP and the West Yorkshire Combined Authority.

2. Background information

- 2.1 Following cross party agreement, this is the twenty-fourth report to Full Council to provide an update to Members on the progress related to Devolution and the work of the WYCA and Leeds City Region LEP.

3. Main Issues

Devolution

- 3.1 Members have previously been updated on developments regarding Devolution including at the most recent Full Council meeting on 13 November 2019.
- 3.2 Following constructive discussions between West Yorkshire Leaders, West Yorkshire Chief Executives, MHCLG and HMT officials with the then HMT Minister, Robert Jenrick MP, One Yorkshire Leaders wrote to the Prime Minister at the end of July 2019, outlining new devolution proposals. On 29th July 2019, the proposals were published. These included that a series of interim devolution deals would be agreed across Yorkshire to run in parallel with the existing SCR agreement. Negotiations would continue with Government to have a One Yorkshire devolution agreement completed by 2022, the end of the current SCR Mayor's term. At this point, any SCR authorities wishing to be part of the wider Yorkshire deal would be allowed to do so. The proposals outline how a One Yorkshire devolution deal could deliver economic benefits worth £30bn a year, or £5,400 per person.
- 3.3 The letter further states that proposals also outline how devolution in Yorkshire is critical to delivering shared objectives, which cross political divides and are about growth in a post-Brexit world. It aligns to the Government's priorities of more investment in much needed transport and full fibre digital infrastructure; increased inward investment and help for companies to export; the delivery of more houses to meet the acute national shortage; speed up of the progress being made in sustainable energy generation and carbon capture; better

address the skills shortages in workforce; and help tackle deprivation within communities.

- 3.4 At his speech at the Convention of the North in Rotherham on 13 September 2019, the Prime Minister made the following statement: *“And I know there is real enthusiasm for devolution in Yorkshire and I welcome the establishment of a Yorkshire Committee as a practical step for facilitating greater collaboration on a Yorkshire-wide basis...In the meantime, we are committed to getting the Sheffield City Region done – and I also want to open up negotiations with Leeds and West Yorkshire so we can make a mayor work there too, whatever the nature of any longer term arrangements in Yorkshire.”*
- 3.5 The Secretary of State, for Housing, Communities and Local Government, Robert Jenrick MP also committed to working with Leaders to bring forward plans for a devolution deal.
- 3.6 On 26 September 2019, West Yorkshire Leaders met with Government Ministers to discuss proposals for devolution.
- 3.7 On 19 December 2019, the Leaders of West Yorkshire and York councils and the Chair of the Leeds City Region Enterprise Partnership wrote to the Prime Minister highlighting the opportunities and challenges for the region across key areas with specific requests for Government support on devolution, skills, transport, tackling the climate emergency and development of mass transit proposals. (Letter attached at Appendix A).
- 3.8 The letter to the Prime Minister also identifies reaching a devolution settlement as an “urgent priority” and sets the goal of making significant progress, “with a view to agreeing a way forward” which can be announced in the Government’s first budget. The letter states,

“Our urgent priority is to secure the benefits of devolution for all our communities. This is a vital part of completing the devolution map across the country and will enable us to drive economic growth, tackle the climate emergency and regenerate, strengthen and level up our towns.

“We seek to build on the progress made following your speech in Rotherham supporting Yorkshire-wide collaboration and opening up negotiations on a possible Leeds City Region agreement, alongside making progress towards devolution for all parts of Yorkshire. We ask that these productive discussions continue, with a view to agreeing a way forward that can be announced in your Government’s first budget.”

- 3.9 Discussions continue to progress with Ministers and officials to explore a potential devolution deal.

4. Corporate considerations

4.1 Consultation and engagement

4.1.1 As this report is specifically providing an update on matters related to Devolution, there hasn't been any specific consultation and engagement.

4.2 Equality and diversity / cohesion and integration

4.2.1 There are no specific implications as a result of this report

4.3 Council policies and the Best Council Plan

4.3.1 The Best Council Plan priorities refer to aspects of the WYCA work and are undertaken in that context.

Climate Emergency

This paper refers to letter to the Prime Minister from the Leaders of West Yorkshire and York councils and the Chair of the Leeds City Region Enterprise Partnership on 19 December 2019 which highlights the opportunities and challenges for the region across key areas with specific requests for Government support on tackling the climate emergency.

Members have also previously been updated on the Combined Authority approach to tackle the climate emergency, in pursuit of the Leeds City Region becoming net zero-carbon.

4.4 Resources, procurement and value for money

4.4.1 There are no specific implications as a result of this report.

4.5 Legal implications, access to information, and call-in

4.5.1 There are no specific legal implications arising from this report.

4.6 Risk management

4.6.1 There is currently a risk identified regarding Devolution on the Corporate Risk Register. This takes account of the need to secure a deal and the opportunities this presents, and ensures that any deal to be considered is in the best interests of the people of Leeds.

5. Recommendations

5.1 Members are asked to consider the content of this paper and action that might be needed from Leeds City Council as a result.

6. Background documents

None

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Rt Hon Boris Johnson
10 Downing Street
London
SW1A 2AA

19 December 2019

Dear Prime Minister,

Congratulations on your recent election - we look forward to working with you and your Government to take forward our shared ambitions. We write publicly to outline our key priorities, and to urge your newly-returned Government to support our ambition to create a region delivering clean growth which benefits all our communities. Following your recent commitment to the devolution agenda, we also ask that powers and funding are provided that allow us to make progress.

Our priority areas are **devolution, the climate emergency, skills, transport in the north, and mass transit in West Yorkshire**. We have attached high level notes on these topics to this letter.

Our urgent priority is to secure the benefits of **devolution** for all our communities. This is a vital part of completing the devolution map across the country and will enable us to drive economic growth, tackle the climate emergency and regenerate, strengthen and level up our towns. We seek to build on the progress made following your speech in Rotherham supporting Yorkshire-wide collaboration and opening up negotiations on a possible Leeds City Region agreement, alongside making progress towards devolution for all parts of Yorkshire. We ask that these productive discussions continue, with a view to agreeing a way forward that can be announced in your Government's first budget.

We have a City Region commitment to becoming a net **zero carbon region by 2038**, with significant progress made by the end of 2030. We are also strengthening our region's resilience in the face of our changing climate, and in particular the threat of flooding which had catastrophic consequences for our communities four years ago, as well as more recently for our neighbours in South Yorkshire. We seek your commitment to supporting our pipeline of flood defence and alleviation interventions to ensure the safety of our communities and our businesses.

We welcome your promise to make urban transport in regions such as ours as good as London. There is an opportunity to demonstrate this by responding quickly and positively to our Transforming Cities Fund submission, as well as providing vital development funding for our **mass transit** scheme, something we know you strongly supported during the election campaign.


We are clear in our approach that urban transport investment must be integrated with upgrading the North's **strategic transport network**. Your manifesto promise to build Northern Powerhouse Rail between Leeds and Manchester is welcome, but it must be via Bradford city centre and must sit alongside a funding commitment to support our broader investment pipeline. The prompt conclusion of the Oakervee Review must also be the moment when Government fully commits to the delivery of HS2 to Leeds and linking to the East Coast Mainline near York.

We also welcome your commitment to improving **skills**, including urgently needed reform of the Apprenticeship Levy, and ask that your Government adopts the recommendations of our Future Ready Skills Commission as you consider the implementation of the £3 billion National Skills Fund.


Above all, we ask your Government to recognise the role local government plays in supporting inclusive communities with a funding settlement which reflects the scale of the challenges and opportunities our district authorities face, particularly in terms of protecting children and adult social care.

We look forward to working with you to deliver transformational benefits across our towns, cities and communities, and would welcome meetings at the earliest opportunity in order to progress these ambitions at pace.

Yours sincerely,



Cllr Susan Hinchcliffe, Chair of the West Yorkshire Combined Authority and Leader of Bradford Council



Cllr Tim Swift MBE, Leader of Calderdale Council



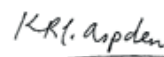
Cllr Shabir Pandor, Leader of Kirklees Council



Cllr Judith Blake CBE, Leader of Leeds City Council



Cllr Denise Jeffery, Leader of Wakefield Council



Cllr Keith Aspden, Leader of City of York Council



Roger Marsh OBE DL, Chair, Leeds City Region LEP, Chair, NP11

Our Ambition

Devolution is critical to deliver our economic objectives and growth in a post-Brexit world. It would allow us to secure more investment in desperately needed transport and digital infrastructure, increase inward investment, address the climate emergency, better address the skills shortages in our workforce, and, critically, help tackle disadvantage where it exists in our communities. It would also enable us to **strengthen and level up our towns**, to drive growth, open up new opportunities and improve living standards.

Sizeable parts of the City Region enjoy a great quality of life, good wages, and lower living and housing costs, and for many the region is a great place to live, work, visit and invest. Yet, despite that, **the level of investment falls well short of genuinely rebalancing the UK economy.**

Meaningful devolution would show **Government's commitment** to the City Region by **addressing the historical lack of investment.**

Our Actions

- Constructive negotiations have been taking place with Government to secure a devolution deal
- There is an ambition for wider devolution across Yorkshire more broadly, which remains a priority for the majority of local partners across the region
- A Leeds City Region devolution deal could be considered a stepping stone towards achieving this wider ambition, and would unlock powers and funding whilst the wider proposal is further developed

Our Challenges

The calling of a general election led to the pausing of negotiations around a Leeds City Region devolution deal which we are keen to quickly resume.

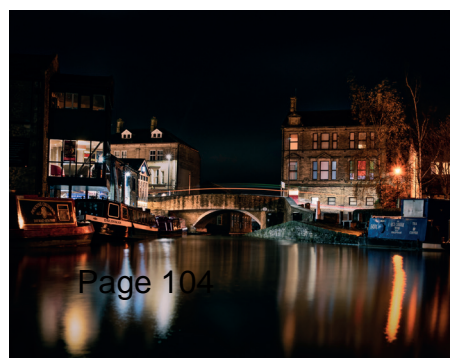
Our Ask

As the **largest City Region economy outside of London**, securing a Leeds City Region deal is a **vital part of completing the devolution map across the country.**

Our devolution priorities are to address transport and mass transit, skills, housing, business support, innovation and decarbonisation, in order to:

- Boost the region's economy and contribute more to national economy, which will be vital in a post-Brexit landscape
- Build a more inclusive economy by investing in communities and linking people to education and employment opportunities
- Strengthen and level up our towns to ensure no area is left behind
- Tackle the climate emergency

Given the **advanced progress in negotiations** prior to the election, we want to **urgently engage** with the Government to make **swift progress on securing a deal**, to have an immediate impact and unlock funding to deliver transformational benefits across the region.



Tackling the Climate Emergency

Our Ambition

We have set an ambitious target for the **Leeds City Region to become net zero carbon by 2038, with significant progress made by 2030** so we can make a full contribution to tackling the climate emergency.

Our Actions

Within the powers and funding at our disposal we are already taking action. We are:

- Delivering a wide range of measures to reduce harmful carbon emissions in the region, including supporting businesses to be resource efficient, measures to improve the energy efficiency of homes and combat fuel poverty, and the introduction of electric vehicle charging points and low emission buses
- Reappraising our transport schemes and enhancing our assessment of future schemes in order to understand their potential impact on the climate emergency

Our Challenge

To deliver on our ambition, the Leeds City Region's emission levels will have to be halved every five years - 14.5% year-on-year - and that more than 80% will need to be saved by early 2030, in order to play our role in limiting global temperature rise to between 1.5 and 2°C.

We know that even with all the projects we have identified and the actions we are already taking, **we need to go further and faster in the next 10 years**. We are looking to work with Government to achieve our ambition and will require devolution of powers and funding to be able to do so.

Our Ask

- Devolved dedicated funding will allow us to **create regional funds which directly address the climate emergency** including:
- Low Carbon Project Fund - to support and accelerate projects
- Energy Efficiency Fund - to create zero emission homes
- Decarbonisation Fund - to support the total decarbonisation of the large energy and carbon intensive industry and transport sector by mid-2030
- Nature Fund – to enable the natural environment to play a significant role in reducing emissions and increasing our region's resilience to climate related events, including flooding

We also believe the **Government should address regulatory and policy obstacles** by:

- Allowing us to set higher energy efficient and near-zero-carbon new-build standards pre-2025
- Clarifying policy on the decarbonisation of heat and creating incentives for renewable heat
- Clarifying policy on how aviation will be decarbonised
- Working with us to co-design green finance models and create resources
- Making changes to fuel and vehicle taxation regimes



Our Ambition

We want to create an **integrated, flexible and sustainable transport system**, which supports a productive economy and enables all our communities to benefit from the City Region's growth. A successful network is also **critical in achieving our target of a net zero carbon City Region** by 2038 and connecting our most deprived communities to employment and opportunities.

We are looking to work with Government to make these ambitions a reality, **building on your election commitments to deliver a transport revolution**, including the £350 billion Cycling Infrastructure Fund, parity with London for regional urban transport networks, support for better bus services, the development of metro and light rail schemes and the construction of Northern Powerhouse Rail.

Our Actions

- We are delivering the West Yorkshire-plus Transport Fund pipeline of projects
- We are looking to transform public transport in order to regenerate our towns, connect communities to essential services and reduce carbon emissions
- We have a clear plan for improving walking and cycling infrastructure, and are exploring the purchase of First in West Yorkshire to take control of our bus network – but **need long term funding** to make these **public transport ambitions a reality**
- We are **starting to develop a mass transit solution** for the Leeds City Region to increase transport capacity and meet current and future demands, as we know we need a system which is capable of transporting larger numbers of passengers – more than bus, bikes and cars can accommodate
- We welcome the commitments that have been given to **Transport in the North**, which we **are clear must now be followed with meaningful action** in order to deliver real improvements for our passengers

Our Challenges

- The North's rail network continues to demonstrate the consequences of decades of underinvestment with punctuality and reliability inconveniencing passengers, damaging our economy and undermining confidence in public transport
- The lack of capacity is a significant contributory factor which is why we remain committed to HS2, integrated with Northern Powerhouse Rail with a city centre stop in Bradford, an upgraded Trans-Pennine route and a transformed Leeds Station
- We need to decarbonise the transport network, which will be critical in order to achieve our net zero carbon ambition

Our Ask

Alongside a clear commitment to the major rail investments outlined above, we need:

- Greater control of the regional rail network in order to have increased local accountability to ensure franchise commitments and improvements for passengers are delivered
- Additional funding to invest in clean transport modes
- We will require devolution of powers and funding to be able to achieve our ambitions. A priority for a devolution deal would be a devolved and consolidated multi-year capital and revenue transport budget, allowing a long-term strategic approach to improve connectivity across the region
- The ability to manage local highway, public and active transport, as well as funding between years as a single transport pot, provides greater certainty and therefore more effectiveness and flexibility to meet local priorities



Mass Transit

Our Ambition

With a population of over three million people, the Leeds City Region is the **largest metropolitan area in Europe without a mass transit system** and our economy is forecast to grow rapidly.

We want to deliver an innovative mass transit solution to support our clean growth and productivity ambitions by enabling our City Region to increase transport capacity, meet passenger need and create a multi-modal shift away from the private car, cutting congestion and improving air quality.

Our Actions

A significant amount of work is already being done towards our ambition, including:

- Considering the network, understanding where the need is the greatest and the communities we will need to connect
- Engaging with industry and other key partners to understand the latest mass transit technologies and key research and development, so we can plan for delivering a 21st century, mass transit system.

Our Challenges

To meet current and future demands the evidence demonstrates that we require a mass / urban transit system which is capable of transporting larger numbers of people – more than bus, bikes and cars can accommodate.

This is a key component of the emerging transport pipeline to deliver significant **improvements to local connectivity** and capacity, and help distribute the benefits of HS2 and Northern Powerhouse Rail across our communities.

Our existing programme of work provides a base for the technical work required, but what will be critical will be **ongoing central Government support** throughout the process, to ensure we are able to **once and for all deliver a mass transit solution** for our region.

Our Ask

During the general election campaign, you specifically committed to supporting the development of a new metro/light rail scheme for West Yorkshire. **We are ready to work with you to deliver this critical infrastructure.**

We want to develop a **joint approach with Government** to deliver a mass transit solution for the region, which in the first instance would be through the **commitment of £20 million in development funding** so that construction can start from 2023/24 on the first phase, and agreement to work with the Combined Authority to fund delivery of mass transit proposals.



Our Ambition

Giving **our people the right skills is vital to transforming our economy** by driving up productivity. Our vision is to design a skills system that meets the challenges of major structural shifts in the economy we will experience in the coming decades.

Our Actions

Leeds City Region has been proactive with the funding and powers we have been afforded to date. We are already delivering in the following areas:

- Working with over 180 of our most disadvantaged schools to improve the futures of their young people
- Implementing our unique delivery agreements with further education colleges, setting out how they will better respond to changing needs of the workplace
- Supporting 250,000 people this year through our all-age careers platform, FutureGoals, to become better informed about career opportunities and supporting people through our new adult retraining programme, [re]boot
- Helping businesses to transfer levy funds to SMEs in skills shortage areas, as well as supporting businesses to recruit young people to employment and apprenticeship opportunities through our Employment Hub
- Supporting a Future-Ready Skills Commission which brings together independent experts in the to create a blueprint for a devolved skills system and argues the need for system reform

Our Challenges

Low productivity and inequality still pervade. **The current skills system is centralised** and doesn't encourage responsiveness to the local context from education and training providers. National campaigns and initiatives often fail to resonate with employers, individuals and communities.

A skills system with powers and investment devolved to local areas would enable us to respond to these challenges. Our track record of delivering successful employment and skills programmes demonstrates the importance of local leadership and intervention.

Our Ask

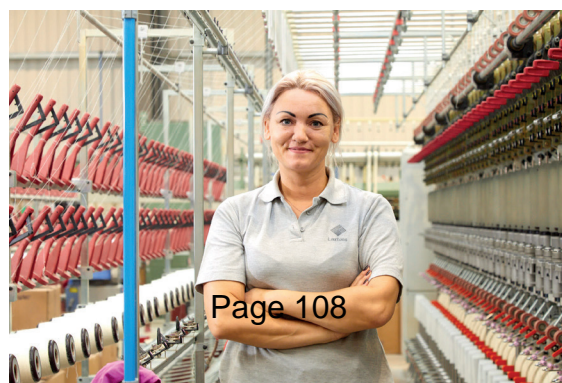
We welcome your commitment to improving skills, including urgently needed **reform of the Apprenticeship Levy**, the new **National Skills Fund** and **investment in further education** to address under-funding in colleges.

We want to work with Government to devolve powers and funding in order to reshape and re-structure local skills provision so that it is more responsive to the needs of employers and enables people from all communities to access and progress in high quality employment opportunities. This would **include full devolution of AEB provision, Skills Capital and control over Apprenticeship Levy funding**.

Through formal influence over colleges and independent training providers we will ensure that provision is more reflective of current and future workforce needs and delivered flexibly to meet the needs of learners who are in work. Support will be offered to providers where there are barriers to this responsiveness (e.g. recruiting/retaining staff, investing in capital equipment). Support will also be given to employers to engage with the education system.

We also seek:

- Greater local accountability and powers over the National Careers Service, Careers and Enterprise Company and National Retraining Scheme in order to develop a strong all-age careers support that has local relevance, tailored advice and a direct line of sight to a job in order to deliver high quality careers support and inspire adults to retrain and upskill.
- Implementation of our landmark Delivery Agreements as a national pilot with an investment fund alongside to address key challenges
- Fully embedding skills in our wider business support offer, such as apprenticeship levy transfer and delivering a joined-up skills brokerage service
- Piloting of the recommendations from the Future Ready Skills Commission, which focus on simplifying the skills system to encourage behaviour change for training providers, employers and learners, with influence to reshape the national skills system





COUNCIL MEETING – 15TH JANUARY 2020

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
White Paper	WP1	6/1/20	7/1/20

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Executive Member (Climate Change, Transport & Sustainable Development)
Relevant Director	Director of City Development

This Council is concerned by recent and repeated examples of gridlock and heavy congestion in the City Centre, leading to significant disruption to commuters as they travel in and out of Leeds.

Council notes the investment being made through Connecting Leeds, including the £173.5m granted by Government, but believes that to get the city moving and to encourage greater growth and productivity a new approach to public transport, not wholly reliant on the bus, is required.

This Council therefore welcomes the Government commitment to spend £4.2bn on public transport projects outside of London and notes that some of this funding is planned for the Leeds district.

Council believes this offers a new opportunity to deliver a mass transit scheme for the city which will deliver obvious economic benefits as well as significantly reducing the city's carbon emissions in line with the declared Climate Emergency.

Council further believes that all areas of the city should be considered for mass transit infrastructure and is concerned that existing WYCA proposals seem to omit North Leeds, and the potential links to Harrogate, York and Wetherby, from any new transport infrastructure plans.

In light of this announcement made during the election campaign, this Council calls for a report to be brought to the March Executive Board meeting setting out detailed plans as to how a new mass transit scheme can be delivered to all communities in the city and to include analysis of the potential benefits such a scheme would deliver in terms of reducing the carbon footprint in Leeds.

Councillor Andrew Carter

Deadlines for submission

White Papers	- 10.00 am on the day before the issue of the Summons
Questions	- 10.00 am on Monday before the meeting
Amendments	- 10.00 am on the day before the meeting

(including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

COUNCIL MEETING – 15TH JANUARY 2020

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
White Paper	WP2	6/1/20	7/1/20

Submitted by: Councillor David Blackburn
 Relevant Board/Regulatory Panel: Executive Board
 Executive Member/Chair: Executive Member (Climate Change, Transport & Sustainable Development)
 Relevant Director: Director of City Development

Council notes the current uncertain situation with regard to First Bus and other bus operators in West Yorkshire, and believes that the way forward is for West Yorkshire Combined Authority to take over the running of these operations.

Council also believes that appropriate funding should be made available to bring back into operation disused rail infrastructure, such as unused track, and the re-opening of many of the former local railway stations closed many years ago, such as the one in Wortley and the two in Armley.

It is Council's view that only with vibrant publicly owned bus services, running in the interest of the passenger, and expanded local rail services can Leeds (or for that matter, West Yorkshire) achieve a 21st Century public transport system that delivers for its citizens, helps to reduce congestion and is consistent with the aims of the Climate Emergency.

Council also notes that Prime Minister Boris Johnson has stated that he will transform transport in the North. Bearing this in mind Council, therefore, calls on the Chief Executive to write to the Prime Minister asking for the Government to support these aspirations, both in actions and funding.

Deadlines for submission

- White Papers - 10.00 am on the day before the issue of the Summons
- Questions - 10.00 am on Monday before the meeting
- Amendments - 10.00 am on the day before the meeting
(including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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COUNCIL MEETING – 15TH JANUARY 2020

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
White Paper	WP3	6/1/20	7/1/20

Submitted by:	Councillor Rebecca Charlwood
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Executive Member for Adults, Health and Wellbeing
Relevant Director	Directors of Adults and Health

Council is proud of its record delivering high quality social care services for adults and children in Leeds, as well as delivering more affordable housing for Leeds residents and providing more school places.

Council believes it is held back from making further improvements in these areas by a lack of action from central Government. Council was disappointed that the Government failed to use the recent Queen’s Speech to put forward plans to address the national social care, school buildings or housing crises.

Council therefore requests the Prime Minister use his upcoming budget to provide funding to tackle the social care, school buildings and housing crises, and to thereby enable the council to make further improvements to these services for the people of Leeds.

Deadlines for submission

- White Papers - 10.00 am on the day before the issue of the Summons
- Questions - 10.00 am on Monday before the meeting
- Amendments - 10.00 am on the day before the meeting
(including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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